



Infrastructure Funding Statement 2024-2025



November 2025

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Introduction

The Infrastructure Funding Statement (IFS) is an annual report required to be published by 31st December each year, which provides a summary of the financial and non-financial developer contributions relating to Section 106 Legal Agreements (S106) and the Community Infrastructure Levy (CIL) within Stratford-on-Avon District for a given financial year.

It also includes a statement of infrastructure types that Stratford-on-Avon District Council intends to be, or may be, wholly or partly funded by CIL, along with an update on the approach the Council will use to identify infrastructure projects.

It must be noted that, with regards to CIL payments these are made to the council for the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of the area. Whilst S106 payments are paid to fund specific projects or services that are needed to make the development acceptable.

Throughout the IFS there are references to the following definitions:

- **Agreed** – Contributions that have been agreed within a signed legal document. These contributions have not been collected/ delivered and if the planning applications are not implemented, they will never be received.
- **Received** – Contributions received, either non-monetary or monetary, that have been transferred to Stratford-on-Avon District Council (SDC).
- **Allocated** – Contributions that have been assigned to specific projects.
- **Spent/ Delivered** – Monetary or non-monetary contributions that have been used as intended, either by spending the allocated funds or completing the contribution as agreed.
- **This Financial Year** - unless stated otherwise, this refers to the period 01/04/2024- 31/03/2025.
- **Strategic CIL** – the proportion of CIL contributions that are spent on infrastructure projects by the District Council.

The report sets out the following information:

- A reconciliation of monies retained by SDC at the start and end of this financial year (Table 1)
- The Council's financial position Re: S106 monies held upon entering the reporting period (Table 2a)
- The Council's financial position Re: financial contributions agreed through signed S106 agreements this financial year (Table 3)
- Total monies received by SDC this financial year via S106 agreements (Table 4a)
- Total amount of Affordable Housing monies received spent at the end of this financial year (Tables 3 and 4b)
- Total money received and allocated by SDC this financial year, but not spent

within the financial year (Table 5)

- S106 financial contributions spent by SDC or transferred to external bodies during this financial year (Table 6a)
- Total amount of S106 monies retained by SDC at the end of this financial year (Table 7a)
- Non-monetary contributions agreed this financial year through S106 agreements (Tables 8a and 8b)
- A breakdown of allocated and unallocated CIL monies collected prior to this financial year (Table 9)
- CIL demand notices issued this financial year and the contribution required from each site (Table 10)
- CIL receipts received this financial year, including a list of developments from which the funding originated (Table 11a) and its allocation (Table 11b)
- A summary of the CIL monies spent during this financial year (Table 12a) and summary of CIL monies passed to Parish and Town Councils this financial year (Table 12b)
- CIL receipts allocated but not spent in this financial year (Table 13)
- Retained CIL monies received by SDC prior to this financial year (Table 14a) and received during this financial year (Table 14b)
- CIL funds spent during this financial year (Table 14c) and CIL monies retained by SDC to be spent on infrastructure (Table 15).

Reconciliation

Table 1 serves as a reconciliation of monies from the start of the financial year, and what we are left with at the end of the financial year, taking into consideration what has been received and spent within the financial year. Detailed breakdowns of monies can be found throughout this document. The monies retained by the Council at 31 March 2025 includes monies that have been allocated but not yet spent and monies that are not yet allocated.

Table 1 – 2024/25 IFS Reconciliation

	S106 Table	S106 Amount	CIL Table/ Para.	CIL Amount
Total monies retained by SDC as at 31/3/2024 (a)	2a	£12,682,089.49	9	£3,788,427.82
Total monies received 2024/25 (b)	4a	£5,361,695.67	11a	£1,844,608.96
Total monies spent or passed to Parish Councils/third parties 2024/25(c)	6b,6c,6d	£2,898,094.66	12a	£2,614,451.03
Total monies retained by SDC as at 31/03/2025 (a+b-c)	7a	£15,145,690.50	Para 5.13	£3,018,585.75

Developer Contributions

Section 106 Planning Obligations

Planning Obligations (also known as S106 Agreements) are legal agreements which can be attached to a planning permission to mitigate the impact of an otherwise unacceptable development to make it acceptable in planning terms.

Obligations can only be sought where they are directly related to the development, fairly and reasonably related in scale and kind to the development, and necessary to make the development acceptable in planning terms.

The Council's requirements for S106 planning obligations are set out in the Council's adopted [Core Strategy](#) with additional guidance available in [Part U of the Development Requirements Supplementary Planning Document](#).

S106 contributions can either be provided on-site, for example through the provision of affordable housing, or off-site in the form of financial payments.

Community Infrastructure Levy (CIL)

In contrast to S106 obligations, CIL is intended to fund more generalised infrastructure requirements across the District in order to support new development. It is a mechanism to secure financial contributions from developers on certain viable developments. CIL monies can be used to fund the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of the area.

CIL rates must be set out via a published charging schedule. The Council's latest charging schedule was adopted in December 2017 with effect from 1 February 2018. Further information can be found on the following webpage: [Community Infrastructure Levy | Stratford-on-Avon District Council](#) which includes information on indexation of the CIL charges and the Council's CIL Instalments Policy.

Section 278 Highway Agreements

Additional legal agreements that can fund infrastructure are Section 278 Agreements (S278). These are legally binding agreements made under the Highways Act 1990 between Local Highway Authorities and Developers. S278 agreements are required to ensure that the road networks are able to cope with new development. Warwick County Council administer S278 agreements as the local highway authority for Stratford-on-Avon District. [Section 278 \(s278\) programmes – Warwickshire County Council](#)

Forecasting

National guidance suggests that councils should consider reporting on estimated future income where possible. The Council will look at incorporating forecasting of developer contributions within future versions of the IFS.

S106 Contributions

All figures here relate to the monies received and spent by Stratford-on-Avon District Council. In some instances, money is to be transferred to external bodies including Warwickshire County Council (WCC). WCC will be producing its own Infrastructure Funding Statement (IFS) and as such, any money that the District Council has transferred to WCC will be reported in its own IFS. [Annual infrastructure funding statements – Warwickshire County Council](#) Information on developer contributions managed by WCC is available on their website [here](#).

Monies received before 1st April 2024 that had not been allocated as of 1st April 2024

Table 2a below shows the total amount of S106 money held by the Council on 31 March 2024, showing a breakdown of what is to be spent by the Council, including monies that are set aside for long term maintenance, and what is to be transferred to external bodies. Tables 2b, 2c and 2d show how much of the money, held and to be spent, was allocated and unallocated at the start of the new financial year broken down by infrastructure type. Table 2e serves as a combined total of tables 2b, 2c and 2e, showing what was held by the Council on 31 March 2024.

Table 2a – Total S106 money held by the Council as at 31 March 2024

Money held at 31 March 2024	Amount Held	Table Reference
Stratford-on-Avon District Council	£8,684,192.35	2b
Stratford-on-Avon District Council for Maintenance	£579,856.43	2c
To Be Transferred to External Bodies (including Air Quality)	£3,418,040.71	2d
Total	£12,682,089.49	

Table 2b – Breakdown of Allocated and Unallocated S106 monies to be spent by the Council as at 31 March 2024

Infrastructure Type	Unallocated	Allocated	Totals
Affordable Housing	£7,101,861.47	£605,597.52	£7,707,458.99
Town Centre Residential	£30,000.00		£30,000.00
Canal Towpath	£329,066.13		£329,066.13
Footpath	£22,732.93		£22,732.93
Open Space & Leisure	£69,215.91	£11,600.37	£80,816.28
Youth & Adult active/ play equipment	£14,216.76		£14,216.76

Allotments/Community Facilities	£123,173.61	£12,122.41	£135,295.69
Built Facilities	£262,839.32		£262,839.32
CCTV	£101,765.92		£101,765.92
Sub Total	£8,054,872.05	£629,320.30	£8,684,192.35

Table 2c – Breakdown of Allocated and Unallocated S106 monies to be spent by the Council on maintenance as at 31 March 2024

Infrastructure Type	Unallocated	Allocated	Totals
Stratford-on-Avon District Council for Maintenance		£579,856.43	£579,856.43

Table 2d - Breakdown of Allocated and Unallocated S106 monies to be transferred to other bodies as at 31 March 2024

Infrastructure Type	Unallocated	Allocated	Totals
Air Quality	£2,641.47		£2,641.47
Health		£1,856,141.93	£1,856,141.93
Flood Risk		£135,000.92	£135,000.92
Other (Police/parishes)		£1,424,256.39	£1,424,256.39
Sub Total	£2,641.47	£3,415,399.24	£3,418,040.71

Table 2e – Totals of Allocated and Unallocated monies held by the Council as at 31 March 2024

Infrastructure Type	Unallocated	Allocated	Totals
Combined Totals (Tables 2b+2c+2d)	£8,057,513.52	£4,624,575.97	£12,682,089.49

Monies agreed in 2024/25 through S106 Agreements

Table 3 below outlines the financial contributions that have been agreed through signed S106 agreements this financial year.

Table 3 – Monies agreed in 2024/25 through S106 Agreements

Infrastructure Type	Monies Agreed
Affordable Housing – Off Site	£1,099,000.00
HealthCare	£65,419.87
Police	£0
Off Site Open Space Contribution	£124,640.32
Total	£1,289,060.19

Monies received in 2024/25 (regardless of S106 Date)

Table 4a shows the total income this financial year, regardless of the date the S106 agreements were signed. Table 4b shows the money that is to be spent by the District Council and Table 4c shows the money that is to be transferred to other bodies.

Whilst the figures below have been categorised for different infrastructure types, they have not necessarily been 'allocated' to specific projects.

Table 4a – Total monies received 2024/25 through Stratford-on-Avon District Council S106 agreements

Recipient	Monies Received	Table Reference
Stratford-on-Avon District Council	£3,785,054.24	4b*
Maintenance	£91,077.60	4b**
Stratford-on-Avon District Council to be Transferred to Other Bodies	£1,485,563.83	4c
Total	£5,361,695.67	

* All Infrastructure Types listed in Table 4b other than Commuted Maintenance

** Commuted Maintenance figure in Table 4b

Table 4b - Money received in 2024/5 to be spent by the District Council

Infrastructure Type	Monies Received
Affordable Housing	£3,213,322.48
Built Facilities	£170,001.19
Allotments	£8,034.54
Community Champion	£44,877.14
CCTV	£336,428.04
Open Space Parks And Green Spaces	£12,390.85
Maintenance	£91,077.60
Total	£3,876,131.84

Table 4c – Money received in 2024/5 year that is to be transferred to external bodies

Infrastructure Type	Monies Received
NHS	£1,331,681.93
Police	£74,656.83
WCC	£0.00
Other (Parishes etc.)	£79,225.07
Total	£1,485,563.83

Table 5 shows the amounts that were received and allocated within the financial year but not spent.

Table 5 - Total money received in 2024/25 that was received and allocated but not spent in the same financial year

Recipient	Amount
Stratford-on-Avon District Council	£44,877.14
Maintenance	£91,077.60
Transfers to External Bodies	£1,408,280.54
Total	£1,544,235.28



Total S106 monies spent in 2024/25

Tables 6a, 6b, 6c, 6d and 6e provide details on the amount of money either spent by the Council or transferred to external bodies for spend this financial year.

Table 6a – Total monetary S106 spend and transfer 2024/25

Money Spent/Transferred	Amount	Table Reference
Stratford-on-Avon District Council	£392,032.20	6b
Stratford-on-Avon District Council Maintenance Monies	£12,473.83	6c
Transferred To External Bodies	£2,493,558.63	6d
Total	£2,898,094.66	

Table 6b – Total Council monetary S106 spend 2024/25

Infrastructure Type	Project	Monies Spent
CCTV	Meon Vale	£59,791.66
New Community Hub	Lighthorne – Phase 2 - Design	£140,688.97
Affordable Housing	Top up of Grant	£136,642.00
Open Space Parks and Green Spaces	Stratford upon Avon Local Nature Reserve	£26,526.40
Open Space Parks and Green Spaces	Worths Way Play Area	£28,413.17
Total		£392,062.20

Table 6c – Maintenance S106 Monies spent by the Council 2023/24

Infrastructure Type	Project	Monies Spent
Maintenance	Open space maintenance –Community Woodland, Bridgetown	£3,023.64
	Open space maintenance – The Ridgeway, Alcester Road, Stratford-	£828.00

	upon-Avon (Packhorse Road)	
	Play area maintenance – Trinity Mead, Stratford upon Avon – The Buffer	£6,195.19
	Play area maintenance – Bell Lane, Studley	£1,832.00
	Skate Park maintenance- Stratford-upon-Avon	£595.00
Total		£12,473.83

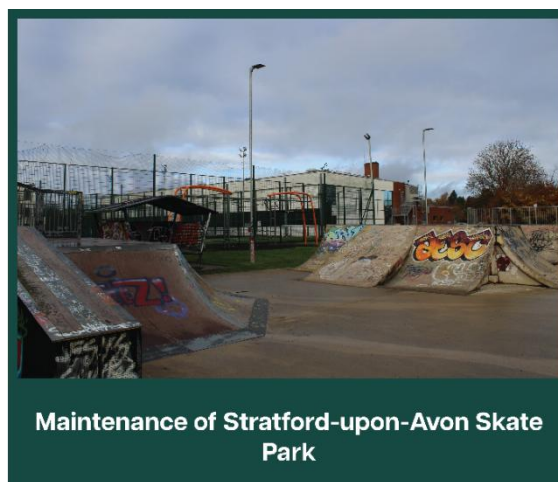
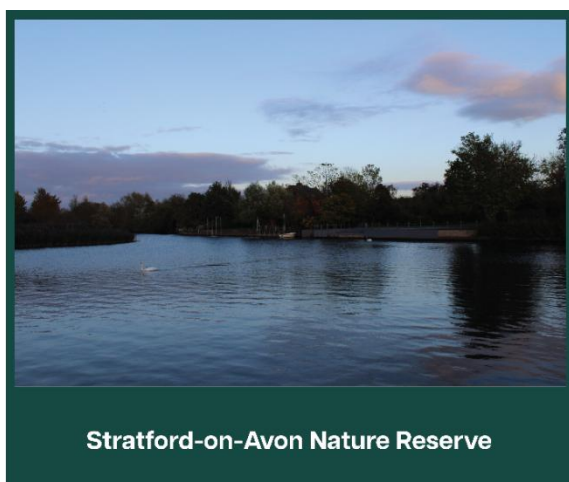


Table 6d - Total S106 monies transferred externally to spend in 2024/25

Recipient	Projects for S106 spend	Monies Transferred
Health South Warwickshire NHS Foundation Trust	Support Service Provision, Improvements and/or extension to local medical centers, including: Meon Vale, Stratford-upon-Avon, Kineton, Gaydon, Lower Quinton, Temple Herdewyke, Alcester and Shotton	£1,628,864.78
Open Space Fenny Compton Parish Council	Offsite Open Space re enhancement & upgrading of existing recreational facilities for children & adults	£77,283.29
Bidford-on-Avon Parish Council	Offsite Public Open Space re children & young person's equipped play facilities	£33,930.24
Welford-on-Avon Parish Council	Offsite Children's Play/Youth & Adult Active Equipment	£5,537.16
Recipient	Projects for S106 spend	Monies Transferred
Southam Town Council	Enhancements and/or maintenance of existing children's & young peoples equipped play, existing allotments &	£67,106.14

	community gardens	
Shipston Town Council	Various contributions for Public Open Space including parks & gardens; Off Site Children's Play/ Youth & Adult Active Equipment; Off Site Open Space; Youth & Adult pitch facilities	£89,137.16
Community Facilities Alcester Town Council	Built facilities contribution re Greig Hall	£38,916.77
Kineton Parish Council	Village hall renovations	£6,508.70
Warwickshire Police and Crime	Provision of services	£217,208.26
Canal and River Trust	Improvements to access and movement along the canal towpath between Bishopton Lane canal bridge and Timothy's Bridge Road canal bridge	£329,066.13
Total		£2,493,558.63

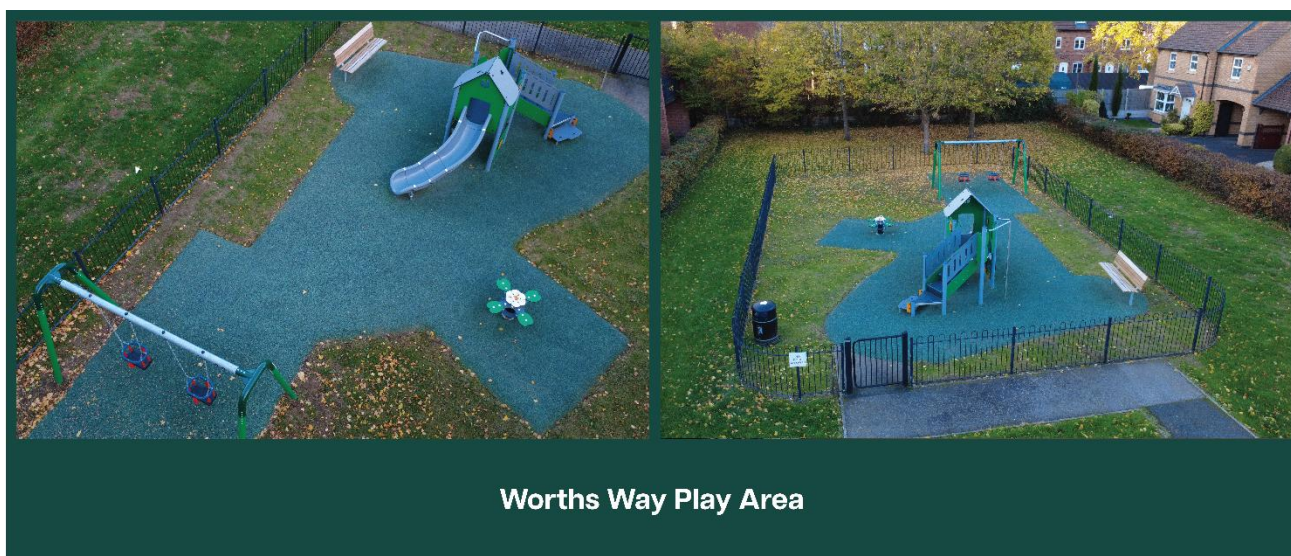


Table 6e – Affordable Housing S106 Spend 2024/25

Projects	Monies Transferred
Affordable Housing - Contribution to Refugee Housing	£136,642.00
Total	£136,642.00

Total amount of S106 monies retained at the end of the financial year

Table 7a shows the total amounts of money retained at the end of the financial year (31 March 2025) including those that are to be spent by the Council, and monies to be transferred to other bodies.

Table 7a – S106 monies retained at the end of financial year

To be spent by the council	Money Retained
S106 Capital	£11,955,387.10
S106 Maintenance	£630,047.03
Air Quality	£2,641.47
Sub Total	£12,588,075.60
To be Transferred to Other Bodies	
Health	£1,410,620.86
Open Space/Community Facilities/WCC/Police	£1,011,993.12
Flood alleviation	£135,000.92
Sub Total	£2,557,614.90
Total	£15,145,690.50

Table 7b provides further detail on the breakdown of the Council's S106 maintenance monies (as set out in Table 7a) and indicates specific areas in which long-term maintenance provision has been made.

Table 7b - S106 maintenance payments retained at end of financial year

Area Of Maintenance	Amount Held
Grounds Maintenance	£245,745.83
Play Areas	£102,777.28
Skatepark	£1,900.00
Balancing Pond (St Peters Way, Stratford-upon-Avon)	£279,623.92
Total	£630,047.03

On Site Provision agreed in 2024/25 through S106 Agreements

Tables 8a and 8b provide a summary of the non-monetary contributions that were agreed through S106 agreements in the financial year 2024/25. The non-monetary contributions include Affordable Housing Units and Open Space provision. It is important to note that the agreed contributions will only come forward if the related scheme is built out. If the development is not carried out, then there is no obligation for the non-financial contributions to come forward.

Table 8a – On Site provision as part of S106 agreement: Affordable Housing Units

Reference	Site	Non-Financial Contribution
22/03139/FUL	Land to the south of Breech Lane Claverdon	10 Affordable Homes
23/01477/OUT	Land off Wheelwright Way, Wellesbourne	7 Affordable Homes
Total		17 Affordable Homes

Table 8b – Non-monetary S106 contributions: Community Facilities

Reference	Site	Non-Financial contribution
23/01477/OUT	Land Off , Wheelwright Way, Wellesbourne	Public open space
21/01175/OUT	Land At, Fells Lane, Napton-on-the-Hill	Public open space
21/02330/OUT	Land West of Jubilee Fields, Stockton	Public open space
23/01387/FUL	Land Rear of The Warwickshire Lad, Wood End Lane, Tanworth-In-Arden, Warwickshire, B94 5DP	Public open space
Total		4 Sites

Money borrowed

In the last financial year, no S106 money was spent repaying money borrowed.

S106 Monitoring fees

The monitoring charges and rates are set out in the Council's [Fees and Charges \(stratford.gov.uk\)](https://www.stratford.gov.uk)

Community Infrastructure Levy (CIL) Contributions

Total CIL receipts held before the start of the reported year which have and have not been allocated

Table 9 shows the total amount of money collected through CIL contributions prior to 1 April 2024 and whether it has been allocated or not. In total £3,788,427.82 was collected and held by the Council before the start of the reported year. This is made up of Council monies for both infrastructure (strategic CIL) and administration allocation, along with an element collected and transferred to Parish and Town Councils for allocation and spend.

Table 9 – Breakdown of Allocated and Unallocated CIL monies as of 31 March 2024 by Type

CIL Receipts	Allocated	Unallocated	Total
District Council CIL Monies	£3,012,583.00	£599,394.72	£3,611,977.72
District Council Admin Monies			
Parish And Town Council	£176,450.10		£176,450.10
Total	£3,189,033.10	£599,394.72	£3,788,427.82

Table 10 - Total value of CIL Demand Notices issued in 2024/25

Table 10 below shows the total number of demand notices issued this financial year and the contribution required from each site, totaling £2,462,606.75.

Planning Reference	Site of CIL Contribution	CIL Demand Notice Amount
18/02244/FUL	Land Rear Of 225A, High Street, Henley-in-Arden	6,269.75
20/00131/FUL	Snitterfield Sports Club , Wolverton Road, Snitterfield, CV37 0HB	40,704.41
20/01428/VARY	Park Hill Farm , Idlicote Road, Halford, CV36 5DQ	13,425.00
20/01850/FUL	Garages Adjacent To 27, Leigh Crescent, Long Itchington	25,052.48
20/02423/FUL	Land Adjacent To Bonnyton, Wolverton	17,966.40
20/02532/FUL	Foxbury, Upton, Banbury, OX15 6HT	5,596.61
20/03308/FUL	Laughs Buildings , Walton Road, Wellesbourne, CV35 9JB	12,014.08
21/00028/FUL	2 Saxon Court, High Street, Bidford-on-Avon, Alcester, B50 4AB	3,335.39
21/00204/FUL	Land Off Far Moore Lane And West Of A435, Birmingham Road, Mappleborough Green	396,336.72

Planning Reference	Site of CIL Contribution	CIL Demand Notice Amount
21/01932/FUL	16 Grange Road, Bearley, CV37 0SE	17,704.96
21/02445/FUL	Land Off, St Michaels Road, Claverdon	67,133.76
21/02613/FUL	Land Adjacent The Clock House And Stonecroft Barn, Upper Brailes	12,371.60
21/02875/FUL	Former IMI Norgren Site, Campden Road, Shipston-on-Stour	67,282.79
21/03020/FUL	Flaxlands , Pittern Hill, Kineton, CV35 0JE	3,151.90
21/04058/FUL (1)	Warwickshire College , Stratford Road, Henley-In-Arden, B95 6AB	280,236.55
21/04058/FUL (2)	Warwickshire College , Stratford Road, Henley-In-Arden, B95 6AB	242,557.12
22/00566/FUL	Greenhill Farm , Morton Bagot Road, Morton Bagot, Warwickshire, B80 7EL	22,299.68
22/01071/FUL	Land North Of, Marriage Hill, Bidford-on-Avon	38,044.52
22/01105/FUL	Cutlers Farm, Henley Road, Great Alne, Alcester, B49 6HR	9,335.60
22/01533/FUL	York House, 17 Rother Street, Stratford-upon-Avon, CV37 6NB	72,484.04
22/02036/VARY	Stratford-upon-Avon Business And Technology Park, Banbury Road, Stratford-upon-Avon	5,063.92
22/02663/NDAZ	Bridge House, 3 Timothys Bridge Road, Stratford Enterprise Park, Stratford-upon-Avon, CV37 9NQ	168,126.90
22/02670/VARY	Land To The South Of, Mill Lane, Welford-on-Avon	21,275.32
22/02698/FUL	Weston House, Milcote Road, Welford-on-Avon, Stratford-upon-Avon, CV37 8EH	55,420.00
22/03405/FUL	Leasowe Farm , Hook Norton Road, Whichford, Warwickshire, CV36 5PE	78,112.61
23/00469/VARY	Spa Farm, Bishopton Lane, Bishopton, Stratford-upon-Avon, CV37 9QY	6,600.74
23/00521/FUL	Methodist Church, Wesleyan Chapel, Knightcote, Southam, CV47 2SF	7,625.20
23/00677/REM	Well Cottage , The Green, Snitterfield, Warwickshire, CV37 0JF	26,962.03
23/00746/FUL	Glebe Farm , Wills Pastures Road, Wormleighton, Warwickshire, CV47 2XR	14,289.87
23/00751/FUL	South Lynn House, London Road, Shipston-on-Stour, CV36 4EP	23,086.23
23/00904/FUL	13 John Street, Stratford-upon-Avon, CV37 6UB	337.03
23/01111/VARY	Land Off Grafton Lane , Grafton Lane, Binton, Warwickshire, CV37 9TX	7,050.25
23/01359/FUL	Turnpike Hill Barn, Long Compton, Shipston-on-Stour, CV36 5EY	9,856.57
23/01377/FUL	Stables Rear Of Copperfields, Broad Lane, Tanworth-in-Arden, Solihull, B94 5DP	7,372.43
23/01910/FUL	Wood End Farm, Broad Lane, Tanworth-in-Arden, Solihull, B94 5DN	41,201.34
23/02064/VARY	Friar Gate And Bishops Lodge, 102 Tiddington Road, Stratford-upon-Avon, CV37 7BB	50,910.86

Planning Reference	Site of CIL Contribution	CIL Demand Notice Amount
23/02379/FUL	Marvern , Broad Lane, Wood End, Tanworth-In-Arden, Warwickshire, B94 5DP	52,266.93
23/02498/FUL	Land Between 50 And 52, Stratford Road, Shipston-on-Stour	13,111.95
23/02568/FUL	Meadow Farm, Gosport Lane, Arlescote, Banbury, OX17 1EG	311.75
23/02889/VARY	Ashleigh House , Whitley Hill, Henley-In-Arden, Warwickshire, B95 5DL	26,330.10
23/02969/FUL	Stratford Garden Centre, Campden Road, Clifford Chambers, Stratford-upon-Avon, CV37 8LW	25,319.62
23/03074/VARY	Land North Of, Marriage Hill, Bidford-on-Avon	822.29
23/03090/VARY	One Acre , Barton Road, Welford-On-Avon, Warwickshire, CV37 8EZ	187,766.77
23/03384/FUL	Risingfields Farm , Lighthorne Road, Kineton, Warwickshire, CV35 0JL	53,130.68
24/00003/FUL	Fossedene Manor , Fosse Way, Fosse Bridge, Combrook, Warwickshire, CV35 9HS	2,206.42
24/00118/VARY	7 Benson Road, Stratford-Upon-Avon, Warwickshire, CV37 6UU	45,725.79
24/00178/FUL	The Old Granary , 2 Hardwick Lane, Studley, Warwickshire, B80 7AE	14,016.22
24/00222/VARY	Risingfields Farm , Lighthorne Road, Kineton, Warwickshire, CV35 0JL	979.33
24/00408/FUL	Old Mill House , Mill Lane, Kineton, Warwickshire, CV35 0LA	18,175.87
24/00578/FUL	Forde Hall Park , Forde Hall Lane, Tanworth-In-Arden, Warwickshire, B94 5AX	35,266.61
24/00582/FUL	1 Warwick Road, Wellesbourne, Warwickshire, CV35 9NA	8,626.76
24/00654/FUL	Gables Farm, Blackwell, Shipston-on-Stour, CV36 4PE	31,016.53
24/00703/FUL	Station House , High Street, Broom, Bidford-On-Avon, Warwickshire, B50 4HN	11,645.35
24/00941/FUL	Westfield House , Mount Pleasant, Stockton, Warwickshire, CV47 8JW	27,128.16
24/01959/FUL	31B Waterloo Road, Bidford-on-Avon, Alcester, B50 4JH	31,396.33
Total		2,462,606.75

Total CIL receipts in 2024/25

Table 11a lists the CIL receipts received this financial year and the developments from which this funding has originated.

Table 11a – CIL Receipts 2024/25

Planning Reference	Site of CIL Contribution	CIL Amount Received
20/03208/FUL	Rough Hill Farm Shop, The Slough, Sambourne, Alcester, B97 5JT	16,260.00
21/01715/VARY	Avon Bridge , Binton Road, Welford-On-Avon, CV37 8PP	3,326.53
19/02436/FUL	Elesmere, 25 Gaydon Road, Bishops Itchington, Southam, CV47 2QW	4,281.20
22/01889/VARY	Former Bowling Green, Fosse Way, Halford	30,073.57
22/00713/FUL	Land Adjacent To Green Ground, Top Street, Northend	26,791.14
19/00755/FUL	Stratford Garden Centre, Campden Road, Clifford Chambers, CV37 8LW	79,450.80
22/00758/VARY	Land off Banbury Road, Pillerton Priors, CV35 0PZ	Refunded 157.59
20/02665/FUL	Stratford-upon-Avon Business And Technology Park, Banbury Road, Stratford-upon-Avon	458,719.45
22/00888/VARY	Merewood Farm, Malthouse Lane, Earlswood, Solihull, B94 5SD	45,641.53
21/01221/FUL	Curacy Farm, Lighthorne, Warwick, CV35 0AX	42,295.69
22/01915/FUL	Land Adjacent The Gables, Banbury Road, Gaydon	18,202.22
23/00939/VARY	Greystones , 89 Shutt Lane, Earlswood, Tanworth-In-Arden, Warwickshire, B94 6DA	3,975.14
19/00264/FUL	Plum Tree Cottage, Vicarage Lane, Priors Marston, CV47 7RT	11,758.76
22/03168/FUL	The Potting Shed Compound, The Hill, Warwick Road, Stratford-upon-Avon, CV37 0NP	15,166.14
19/02352/FUL	Norton Manor, Norton Grange, Little Kineton, CV35 0DP	14,457.12
23/02060/FUL	Gilberts Green Farm , Vicarage Hill, Tanworth-In-Arden, Warwickshire, B94 5EA	25,108.38
23/01123/FUL	Field Farm, Pennyford Lane, Wootton Wawen, Henley-in-Arden, B95 6EZ	25,192.64

Planning Reference	Site of CIL Contribution	CIL Amount Received
21/01912/REM	Station House , High Street, Broom, B50 4HN	9,333.76
22/02546/FUL	Home Farm, Barton Road, Welford-on-Avon, Stratford-upon-Avon, CV37 8HG	15,950.57
22/03447/FUL	Reins Farm , Oak Tree Lane, Sambourne, Warwickshire, B96 6EX	1,200.00
21/02207/FUL	Edgehill Farm , Edge Hill Lane, Edgehill, OX15 6HS	1,264.64
23/02103/FUL	Land Off, Church Lane, Napton-on-the-Hill	14,997.63
21/01925/FUL	Old Vicarage , Snitterfield Road, Bearley, CV37 0SR	36,980.44
20/02530/FUL	Land Off, Armscote Road, Ilmington	35,993.12
22/03706/FUL	The Old Cottage, Broad Lane, Tanworth-in-Arden, Solihull, B94 5DP	14,947.07
23/03221/FUL	Jasmine Cottage , Stratford Road, Wootton Wawen, Warwickshire, B95 6AS	22,064.24
20/01659/FUL	Land Off, Sutton Lane, Lower Brailes	16,965.92
23/02064/VARY	Friar Gate And Bishops Lodge, 102 Tiddington Road, Stratford-upon-Avon, CV37 7BB	50,910.85
24/00118/VARY	7 Benson Road, Stratford-Upon-Avon, Warwickshire, CV37 6UU	45,725.80
23/02342/VARY	The Apple Box , Rushbrook Road, Stratford-Upon-Avon, Warwickshire, CV37 7JN	768.63
21/01932/FUL	16 Grange Road, Bearley, CV37 0SE	15,420.80
23/00469/VARY	Spa Farm, Bishopton Lane, Bishopton, Stratford-upon-Avon, CV37 9QY	6,600.74
23/02568/FUL	Meadow Farm, Gosport Lane, Arlescote, Banbury, OX17 1EG	311.75
21/00204/FUL	Land Off Far Moore Lane And West Of A435, Birmingham Road, Mappleborough Green	39,633.67
21/04058/FUL	Warwickshire College , Stratford Road, Henley-In-Arden, B95 6AB	28,023.66
20/02532/FUL	Foxbury, Upton, Banbury, OX15 6HT	5,596.61
21/04058/FUL	Warwickshire College , Stratford Road, Henley-In-Arden, B95 6AB	24,255.71
20/03308/FUL	Laughs Buildings , Walton Road, Wellesbourne, CV35 9JB	12,014.08

Planning Reference	Site of CIL Contribution	CIL Amount Received
23/02889/VARY	Ashleigh House , Whitley Hill, Henley-In-Arden, Warwickshire, B95 5DL	13,165.05
23/00904/FUL	13 John Street, Stratford-upon-Avon, CV37 6UB	337.03
24/00178/FUL	The Old Granary , 2 Hardwick Lane, Studley, Warwickshire, B80 7AE	14,016.22
23/01377/FUL	Stables Rear Of Copperfields, Broad Lane, Tanworth-in-Arden, Solihull, B94 5DP	7,372.43
21/03020/FUL	Flaxlands , Pittern Hill, Kineton, CV35 0JE	3,151.90
23/01359/FUL	Turnpike Hill Barn, Long Compton, Shipston-on-Stour, CV36 5EY	9,856.57
22/01071/FUL	Land North Of, Marriage Hill, Bidford-on-Avon	38,044.52
24/00003/FUL	Fossedene Manor , Fosse Way, Fosse Bridge, Combrook, Warwickshire, CV35 9HS	2,206.42
23/00746/FUL	Glebe Farm , Wills Pastures Road, Wormleighton, Warwickshire, CV47 2XR	14,289.87
21/00028/FUL	2 Saxon Court, High Street, Bidford-on-Avon, Alcester, B50 4AB	515.71
24/00408/FUL	Old Mill House , Mill Lane, Kineton, Warwickshire, CV35 0LA	18,175.87
24/00941/FUL	Westfield House , Mount Pleasant, Stockton, Warwickshire, CV47 8JW	27,128.16
22/02698/FUL	Weston House, Milcote Road, Welford-on-Avon, Stratford-upon-Avon, CV37 8EH	13,855.00
22/01105/FUL	Cutlers Farm, Henley Road, Great Alne, Alcester, B49 6HR	3,535.60
22/00566/FUL	Greenhill Farm , Morton Bagot Road, Morton Bagot, Warwickshire, B80 7EL	22,299.68
23/02498/FUL	Land Between 50 And 52, Stratford Road, Shipston-on-Stour	13,111.96
23/00677/REM	Well Cottage , The Green, Snitterfield, Warwickshire, CV37 0JF	13,481.02
23/02379/FUL	Marvern , Broad Lane, Wood End, Tanworth-In-Arden, Warwickshire, B94 5DP	13,066.73

Planning Reference	Site of CIL Contribution	CIL Amount Received
23/03384/FUL	Risingfields Farm , Lighthorne Road, Kineton, Warwickshire, CV35 0JL	9,524.50
23/02969/FUL	Stratford Garden Centre, Campden Road, Clifford Chambers, Stratford-upon-Avon, CV37 8LW	25,319.62
24/00222/VARY	Risingfields Farm , Lighthorne Road, Kineton, Warwickshire, CV35 0JL	979.33
23/03074/VARY	Land North Of, Marriage Hill, Bidford-on-Avon	822.29
23/01111/VARY	Land Off Grafton Lane , Grafton Lane, Binton, Warwickshire, CV37 9TX	7,050.25
23/01566/COUQ	Sheep Leys Covert, Campden Road, Clifford Chambers, Stratford-upon-Avon, CV37 8LB	6,230.22
24/00654/FUL	Gables Farm, Blackwell, Shipston-on-Stour, CV36 4PE	31,016.53
24/00578/FUL	Forde Hall Park , Forde Hall Lane, Tanworth-In-Arden, Warwickshire, B94 5AX	35,266.61
18/02244/FUL	Land Rear Of 225A, High Street, Henley-in-Arden	6,269.75
22/02036/VARY	Stratford-upon-Avon Business And Technology Park, Banbury Road, Stratford-upon-Avon	5,063.92
22/02663/NDAZ	Bridge House, 3 Timothys Bridge Road, Stratford Enterprise Park, Stratford-upon-Avon, CV37 9NQ	26,709.88
23/01910/FUL	Wood End Farm, Broad Lane, Tanworth-in-Arden, Solihull, B94 5DN	41,201.34
22/01533/FUL	York House, 17 Rother Street, Stratford-upon-Avon, CV37 6NB	18,121.01
21/02613/FUL	Land Adjacent The Clock House And Stonecroft Barn, Upper Brailes	12,371.60
22/02670/VARY	Land To The South Of, Mill Lane, Welford-on-Avon	1,275.32
20/01428/VARY	Park Hill Farm , Idlicote Road, Halford, CV36 5DQ	13,425.00
24/00582/FUL	1 Warwick Road, Wellesbourne, Warwickshire, CV35 9NA	8,626.76
21/02445/FUL	Land Off, St Michaels Road, Claverdon	16,783.44
20/01850/FUL	Garages Adjacent To 27, Leigh Crescent, Long Itchington	25,052.48

Planning Reference	Site of CIL Contribution	CIL Amount Received
23/00521/FUL	Methodist Church, Wesleyan Chapel, Knightcote, Southam, CV47 2SF	7,625.20
20/02423/FUL	Land Adjacent To Bonnyton, Wolverton	17,966.40
Total		1,844,608.96

Table 11b shows how this money is to be allocated within Stratford-upon-Avon District. In total £1,844,608.96 was received in 2024/25.

Table 11b – Breakdown of CIL receipts 2024/25

CIL Breakdown	Total
Administration - 5%	£92,230.42
Parish/ Town Council - 15% or 25%	£411,357.63
Stratford-on-Avon District Council Infrastructure Monies	£1,341,020.91
Total	£1,844,608.96

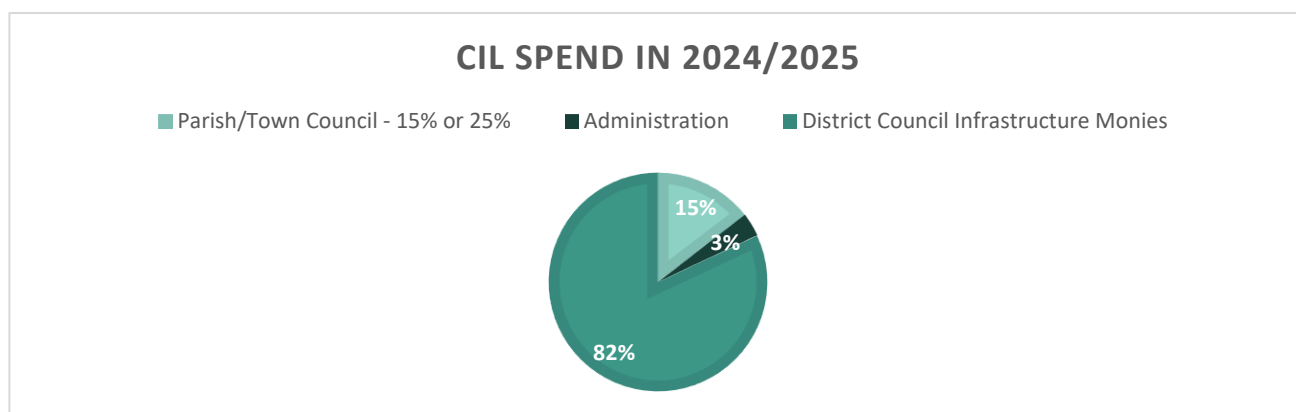


CIL receipts spent in the year 2024/25

Table 12a provides a summary of the CIL Spent in 2024/25.

Table 12a – CIL Spent in 2024/25

CIL Spend	Total	Table Reference
Parish/Town Council - 15% or 25%	£388,441.60	12b
Administration	£92,230.42	Para 5.7
District Council Infrastructure Monies	£2,183,779.00	14c
Total	£2,614,451.02	



CIL passed to Parish and Town Councils in 2024/25

Table 12b shows that £338,441.60 of CIL funding was passed to Parish and Town Councils. This figure is a combination of receipts received in 2023/24 that were allocated for Parish Councils and some of the 2024/25 receipts that were also allocated for Parish and Town Council spend. Not all of the 2024/25 receipts allocated for Parish and Town Council spend were passed to Parish and Town Councils in the same financial year. Parish and Town councils have to report on their CIL spend by the end of December. The details of the Parish/Town council spending is detailed in Appendix 3 of this document.

Table 12b – CIL Passed to Parish and Town Councils in 2024/25*

Parish without a Neighbourhood Plan 15%	Parish Total
Burton Dassett	£6,028.01
Charlecote	£5,417.37
Clifford Chambers and Milcote	£6,356.06
Combroke	£793.34
Coughton	£2,717.27
Gaydon	£10,639.37
Great Alne	£3,615.51
Halford	£7,076.77
Ladbroke	£1,027.03
Lighthorne	£2,114.78

Parish without a Neighbourhood Plan 15%	Parish Total
Mappleborough Green	£5,945.05
Pillerton Priors	£922.61
Priors Marston	£4,468.81
Ratley & Upton	£839.49
Sambourne	£2,529.00
Stockton	£4,069.22
Studley	£2,102.43
Warmington	£46.76
Subtotal	£66,708.88
Parish with a Neighbourhood Plan 25% of CIL	Parish Total
Alcester	£1,348.10
Bearley	£8,420.55
Beaudesert & Henley in Arden	£13,846.59
Bidford-on-Avon	£8,333.85
Bishops Itchington	£642.18
Brailes	£4,241.48
Ilmington	£4,499.14
Kineton	£6,553.75
Long Compton	£2,464.14
Napton-on-the-Hill	£4,463.48
Salford Priors	£2,333.44
Shipston-on-Stour	£35,591.21
Southam	£10,519.46
Stratford-upon-Avon	£94,932.28
Tanworth in Arden	£19,836.61
Tredington	£1,397.66
Tysoe	£189.70
Welford-on-Avon	£19,099.17
Wellesbourne and Walton	£22,651.77
Wootton Wawen	£10,368.16
Subtotal	£271,732.72
Total	£338,441.60

*CIL is collected at the prevailing due when planning permission is granted and parishes may have subsequently adopted an NDP.



Luddington Village Hall Extension and Improvement

Amount of CIL spent on administrative expenses

The amount of CIL collected towards administration expenses is £92,230.42. This equates to 5% of the total CIL receipts collected (£1,844,608.96) in the reported period (see Table 11b). It should be noted that this amount does not cover the total cost of delivering the Council's CIL administration service during the year.

Amount of CIL spent on repaying money borrowed

In 2024/25 the Council did not spend any money repaying money borrowed.

District Council CIL receipts allocated but not spent in 2024/25

In 2024/25 £800,200.00 was allocated via the 2022/23 Infrastructure Statement but not spent. Details of the allocations can be seen in Table 13:

Table 13 – 22/23 Unspent Allocations

Allocations	Allocated
Stratford-upon-Avon, Alcester Road cycle route enhancements	£282,000.00#
Shipston on Stour, New GP practice at Ellen Badger Hospital (balance)	£518,200.00#
Total Current Allocations	£800,200.00

Oct 24 update: #Extension agreed

CIL retained at end of year

Of the money received prior to the 2024/25 reported year £3,788,427.82 was retained by the Council at the end of the 2023/24 financial year, as shown in Table 14a.

Table 14a – Retained CIL monies received prior to 31 March 2024

Infrastructure	Received	Retained
District Council Infrastructure Monies	£5,435,147.72	£3,611,977.72
Parish and Town Council	£1,509,777.17	£176,450.10
Administration	£365,654.99	
Total	£7,310,579.88	£3,788,427.82

Table 14b shows the CIL retained at the end of 2024/25 that was received in 2024/25.

Table 14b –2024/25 Retained CIL monies

Infrastructure	Received	Retained
District Council Infrastructure Monies	£1,341,020.91	£1,341,020.91
Parish and Town Councils	£411,357.63	£249,366.12
Administration	£92,230.42	-
Total	£1,844,608.96	£1,590,387.03

Table 14c shows funds spent during 2024/25 financial year. However, these funds could have been collected in any of the previous or current CIL financial years to date. Parish and Town Council monies will be part last year and part this year as paid out in arrears, and administration costs are spent in the year received.

Table 14c – CIL funds used in 2024/25

Infrastructure	Funds used
District Council Infrastructure Monies	£2,183,779.00
Parish & Town Council	£338,441.60
Administration	£92,30.42
Total	£2,614,451.02

The total amount of CIL monies retained at the end of March 2025 from both the reported year and carried over from previous years was £3,018,585.76.

Table 15 shows the monies retained by SDC to spend on infrastructure.

Table 15 – Monies retained to be spent on infrastructure at 31st March 2025

Total CIL Monies retained at end of 31 March 2024	£3,018,585.76
Minus remaining monies due to parishes in 2024/25	-£249,366.13
Sub-total	£2,769,219.63
Minus existing unspent allocations (see Table 13)	-£800,200.00
Total monies available for new allocation	£1,969,019.63

Regulation 59E and 59F

Regulation 59E relates to CIL monies received by a Parish or Town Council that have not been spent within 5 years of receipt or have been spent but not in accordance with the regulations.

Regulation 59F relates to CIL monies received in areas which do not have local councils (i.e. Parish or Town Councils).

Receipts and expenditure where 59E or 59F applied

There have been no receipts or expenditure where regulations 59E apply in 2024/25.

Table 16 - Receipts where regulation 59F applies received in 2024/25

Parish	CIL Receipt Received
Hodnell & Wills	£3,344.45
Morton Bagot	£964.56
Total	£4,309.04

Notices served in accordance with Reg. 59E

The Council did not serve any notices in accordance with Regulation 59E of the CIL Regulations during 2024/25.

Amount retained at the end of the reported year to which regulations 59E or 59F applied

No monies retained at the end of the 2024/25 financial year relate to regulations 59E. This includes any monies received in previous financial years since CIL commenced in 2018/19.

Table 17 - Monies where regulation 59F applies were retained at the end of the financial year, this includes monies received in previous years since CIL commenced in 2018/19.

Parish	CIL Receipt Received
Idlicote	£1,057.58
Hodnell & Wills	£3,344.45
Morton Bagot	£964.56
Total	£5,366.62

The Infrastructure List

The CIL Regulations (121A (a)) require that the IFS includes a statement of the infrastructure projects or types of infrastructure projects which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) ("the infrastructure list").

Previously, the Council operated an annual open bidding process to allocate strategic CIL. The District Council reviewed how it identifies infrastructure projects and the background is provided in the Cabinet Report from [April 2024](#). The decision to move away from the annual open bidding process was announced in a Press release in April 2024, which was also published on the Council's website and was included in The Parish and Partners Briefing in [June 2024](#).

Cabinet also resolved to pause spending in 2024/5 while the new approach was agreed and to enable strategic CIL to recoup.

The revised approach was taken to Cabinet in [March 2025](#) Appendix 1 of that report, which was approved provides more detail and introduced the process for the scored evaluation of projects. A further report to The Cabinet in [April 2025](#) identified the list of projects that were to be included on the Infrastructure List (Appendix 1 of that report). It was informed by a review of the Infrastructure Delivery Plan Schedule produced in [2018](#) and initial discussions with relevant Stakeholders.

Entry onto the list did not guarantee that funding would be provided, but consistent with the new approach to the allocation of strategic CIL, applications were invited from relevant stakeholders with projects on the Infrastructure List.

The outcomes of that process were reported to The Cabinet in [November 2025](#) and the next IFS for the period 2025/6 will provide an update on progress with spend.

Approach to Spending Strategic CIL

The Council is responsible for making the final decision on the allocation of Strategic CIL. The aim of this approach is to ensure that the decision-making process is transparent. Through it the Council will identify and agree priorities for the use of CIL and the allocation of funds on an annual basis.

CIL collected will be used to provide infrastructure to support growth within the District. Of this:

- 5% will be used to provide a dedicated resource for the annual monitoring and management required by the CIL regulations
- Either 15% or 25% of receipts accruing from development within their Parish will be allocated to the relevant parish or town Council
- Remaining CIL monies will be allocated by the Council for investment in infrastructure for the District, in accordance with the revised approach to spending Strategic CIL outlined in Section 6.

Parish and Town Council CIL monies

Parishes that have a 'made' (adopted) Neighbourhood Development Plan will receive 25% of receipts accruing from development within their parish. Parishes without a 'made' plan, including those where a plan is in preparation, will receive 15%, capped at £100 per dwelling in accordance with CIL Regulations. It will be for individual parish councils to determine how their portion of CIL receipts is spent.

In accordance with the CIL regulations, the Council as the charging authority will make payments to the relevant parish or town Council on an annual basis as follows:

- Payment by 28 October in respect of CIL receipts between 1 April and 30 September; and
- Payment by 28 April in respect of CIL receipts 1 October and 31 March

Parish and Town Councils are able to spend their portion of CIL on a wider range of things (other than infrastructure) than the rest of the levy, provided that they meet the requirement to 'support the development of the area'.

Each year when they have received CIL funds, each Parish and Town Councils must publish the required information on its website and send a copy to the Council no later than 31 October following the reported year. Where a parish or town Council has not received any money, they do not have to publish a report but may want to publish some information to this effect in the interests of transparency. The details of the Parish and Town spend for 2024/25 is detailed in Appendix 3 of this document.

Whilst all of Stratford-on-Avon District is parished, not all parishes have formal

elected parish councils. In such areas, the District Council will act as spending authority on behalf of the community. It will engage with the local community and agree, via the Ward Councilor, how the funds should be best spent.

Some Parish or Town Councils may wish for the Council to hold and spend its CIL funds on its behalf. In such cases, the Council should report this separately.

Where a development straddles a parish boundary, payment to each council receives a share of the levy which is proportionate to the gross internal area of the development within their administrative boundary.

In accordance with the CIL regulations, if a parish or town council does not spend its CIL receipts within 5 years or does not spend it on initiatives that support the development of the area, the Council may require it to repay some or all of those funds to the Council.

Process for the allocation of the Council's CIL monies

The Council must spend its CIL funds on the provision, improvement, replacement, operation or maintenance of infrastructure needed to support the development of the area. It is intended to focus on the provision of new infrastructure and should not be used to remedy pre-existing deficiencies unless they will be made more severe by new development.

CIL receipts should only be spent on capital projects, although associated revenue spending to maintain those capital projects is also permissible. It can be used to increase the capacity of existing infrastructure or to repair failing infrastructure if that is necessary to support development. Funds may be released for project development work in advance of funds for specific projects, if necessary.

As noted above, the revised process for identifying and allocating strategic CIL was introduced in March 2025 with projects to be added to the Infrastructure List approved by Cabinet in April 2025.

Spend and Monitoring of allocated monies

The progress of spend will be monitored and reported to The Cabinet. The Council will ensure timely release of funds when invoices are received for satisfactorily completed works.

Glossary

Affordable Housing	Affordable housing is defined in the National Planning Policy Framework as housing for sale or rent, for those whose needs are not met by the market (including housing that provides a subsidised route to home ownership and/or is for essential local workers). It must also comply with a specific definition of affordable homes (being either: affordable homes for rent, starter homes, discounted market sales housing, or other affordable routes to home ownership).
CIL or Community Infrastructure Levy	The Community Infrastructure Levy is a charge which can be levied by local authorities on new development in their area to help deliver the infrastructure needed to support development. The levy only applies in areas where a local authority has consulted on, and approved, a 'charging schedule'.
Financial Year or This reported year	Unless stated otherwise, this refers to the period 1 April 2024 to 31 March 2025
IFS	The IFS (Infrastructure Funding Statement) is a document that must be published annually by a 'contribution receiving authority'.
Infrastructure Delivery Plan	(Sometimes referred to as IDP) An Infrastructure Delivery Plan identifies the likely infrastructure requirements of an area, associated with development. that have been received and allocated to a specific use or project. Spent/ Delivered – Monetary or non
Local Plan	A Local Plan, also referred to as a development plan or development plan document, is at the heart of the planning system, with a requirement set in law that planning decisions must be taken in line with the plan unless material considerations indicate otherwise. Plans set out a vision and a framework for the future development of the area, addressing needs and opportunities in relation to housing, the economy, community facilities and infrastructure – as well as a basis for conserving and enhancing the natural and historic environment, mitigating and adapting to climate change, and achieving well designed places.
Planning Obligation	Planning obligations are legal obligations entered into to mitigate the impacts of a development proposal. Planning obligations are also commonly referred to as 'section 106', 's106', as well as 'developer contributions'. (A Planning Obligation can also be via a 'unilateral undertaking', entered into by a person with an interest in the land without the local planning authority.) Obligations can only be sought where they are directly related to the development, fairly and reasonably related in scale and kind to the development, and necessary to make the development acceptable in planning terms.
Section 106 Agreement	Section 106 Agreements are legally binding agreements made under the Town and Country Planning Act 1990 between a Local Planning Authority and applicants for planning permission/developers.

Appendices

Please see the following page for:

Appendix 2 – Strategic CIL Spend update

Appendix 3 – Parish CIL Spend

Appendix 2 – Current Status of the Strategic CIL Allocations

Project	Funding Allocated	Current Status
Shipston Natural Flood Management Scheme	£80,000.00	Project Complete
Greig Memorial Hall refurbishment	£50,000.00	Project completed
Meon Vale Pavilion Community Project	£5,000.00	Project complete
Napton Village Hall EV Charging Points	£5,910.00	The project received money from another source so unallocated back to CIL spend pot
Alcester Flood Management Scheme	£200,000.00	Money was no longer needed so unallocated back to CIL spend pot
1 Evesham Place - Capacity Support Scheme	£750,000.00	Site was sold so money no longer needed so unallocated back to CIL spend pot
Creation of a new multi-purpose Community Sports Pavilion at Synder Meadow, Welford-on-Avon	£357,000.00	Project completion due 31.12.25
Natural Flood Management on the Alne and Arrow River Catchments	£30,300.00	Project Complete
Alcester Road Cycle Route Enhancements	£282,000.00	Project Completion due 31.3.2027
Renovation of Grace's Playground, Ilmington	£30,000.00	Project Complete
Street lighting improvements/ upgrade in Napton on the Hill	£8,370.00	Project Complete
New GP practice on the current Ellen Badger Hospital site in Shipston-on-Stour Part: ICB and Shipston Medical Centre to develop a new GP practice	£518,200.00	Project Complete
New GP practice on the current Ellen Badger Hospital site in Shipston-on-Stour Part: SWFT to provide a new health and wellbeing facility within the new Ellen Badger Hospital development	£900,000.00	Project completion due 29.10.25
Replacement Village Hall in Wixford	£175,000.00	Project Complete

Project	Funding Allocated	Current Status
The Avon and Arrow Greenway project	£310,369.00	Project Completion due 31.3.2028
Community Garden at Glebe Road, Bishopton	£28,604.00	Orbit decided not to pursue the project. Funds unallocated and returned to CIL spend pot.
Meon Vale Community Project Phase 2 'Inclusion'	£15,000.00	Project Complete
Youth Shelter and meeting area at Moreton Morrell Playing Field	£4,500.00	Project complete
Replacement of play equipment at Wootton Wawen Church of England Primary School	£8,268.00	Project removed and the unallocated, funds returned to CIL spend pot.
Structured sports for Lighthorne and Upper Lighthorne – improvements to sports field and parking capacity improvements	£19,000.00	Project Complete
Luddington Village Hall Extension and improvements	£93,410.00	Project Complete
The Learning and Community Hub Henley Street	£650,000.00	Project Completion due 31.3.2026
South Warwickshire Community Diagnostic Centre (CDC)	£1,000,000.00	Project Complete
The Ministry - Stratford Youth Hub	£149,000.00	Project Completion due 31.10.25
Fenny Compton sports and play area	£130,000.00	Project Complete