



Infrastructure Funding Statement 2023-24

Addendum

Parish Council spend of Community Infrastructure Levy (CIL)

January 2025

Introduction

- 1.1 This addendum outlines the amount of Community Infrastructure Levy (CIL) Funding received and spent by parish and town councils during the financial year 1 April 2023 – 31 March 2024.
- 1.2 In line with CIL regulations, parishes that have a 'made' (adopted) Neighbourhood Development Plan will receive 25% of receipts accruing from development within their parish. Parishes without a 'made' plan including those where a plan is in preparation will receive 15%, capped at £100 per dwelling in accordance with CIL Regulations. It is for individual parish councils to determine how their portion of CIL receipts is spent in line with the CIL regulations.
- 1.3 The table below shows the income transferred to each Parish/Town council and how it has been spent. It also shows the remaining balance available for each council.
- 1.4 Further information on CIL contributions for the 2023/24 financial year is available within Section 5 of the Council's 2023/24 Infrastructure Funding Statement (www.stratford.gov.uk/ifs)

01/04/2023 - 31/03/2024							
Neighbourhood Plan Status	Balance Brought Forward (£)	Total CIL monies transferred to Town/Parish for the reported Year (£)	Total CIL Expenditure during the reported year (£)	Details of Expenditure	CIL receipts for the reported year retained at the end of the reported year (£)	CIL Receipts from Previous Years retained at the end of the reported year (£)	Total CIL balance at end of year (£)
Parish Without a Neighbourhood Plan (15% of CIL)							
Admington	1,468.41	641.25	0.00		641.25	1,468.41	2,109.66
Aston Cantlow	1,629.20		0.00		0.00	1,629.20	1,629.20
Beaudesert & Henley in Arden	8,319.01	8,943.90	0.00		8,943.90	8,319.01	17,262.91
Burton Dassett	0.00	2,009.34	0.00		2,009.34	0.00	2,009.34
Butlers Marston	966.52		71.65	Noticeboard	0.00	894.87	894.87
Charlecote	6,153.70	3,699.54	4,901.40	Replacement village notice board £1,765.80 Village Hall repairs £2,158.80 Decoration of village hall £450 replacement of village signs £526.80	3,699.54	1,252.30	4,951.84
Claverdon	0.00	2,448.39	2,448.39	Contribution to repairs to footpath	0.00	0.00	0.00
Coughton	2,357.40		0.00		0.00	2,357.40	2,357.40
Gaydon	1,001.27	1,791.36	2,792.63	Contribution towards cemetery works	0.00	0.00	0.00
Great Alne	67.50	6,655.99	0.00		6,655.99	67.50	6,723.49
Halford	3,136.64	2,255.52	5,392.16	Contribution to new play equipment	0.00	0.00	0.00
Lighthorne	4,935.58	3,361.18	8,296.76	Sport Field security £3,739.40 contribution towards VAS road sign £4,764	0.00	0.00	0.00
Little Compton	0.00	1,215.93	0.00		1,215.93	0.00	1,215.93
Loxley	0.00	9,363.53	0.00		9,363.53	0.00	9,363.53
Long Marston	6,641.27	19,923.79	17,765.18	Contribution towards new community centre £11,919.56 Gate to new field £845.58 Survey and works to village hall £5,000	8,799.88	0.00	8,799.88
Luddington	8,834.40	45,285.08	1,623.17	Bench refurbishment £44 Creation of parish permissive path £1,579.17	45,285.08	7,211.23	52,496.31
Mappleborough Green	6,892.19	2,777.70	740.00	Flower Troughs	2,777.70	6,152.19	8,929.89
Moreton Morrell	4,511.26		4,511.26	Youth shelter	0.00	0.00	0.00
Oxhill	0.41		0.00		0.00	0.41	0.41
Pillerton Priors	3,649.54	2,487.75	1,859.67	Net ball posts £72.46, football goal posts £63.25, picnic benches £1,170.00, coronation bench £444, Fire pit £37.50, planter contents £72.46	2,487.75	1,789.87	4,277.62
Priors Hardwick	287.38		55.99	Commemorative plaque for platinum jubilee bench	0.00	231.39	231.39
Priors Marston	937.01	9,182.79	768.99	Bus shelter improvements - £108.99, Playground new trees and hedge work - £660,	9,182.79	168.02	9,350.81
Quinton	7,480.07	2,366.51	0.00		2,366.51	7,480.07	9,846.58
Radway	891.90	0.00	0.00		0.00	891.90	891.90
Sambourne	281.00	5,720.40	5,383.20	Restoration of War Memorial on Village Green	618.20	0.00	618.20
Southam	12,069.63	9,123.02	0.00		9,123.02	12,069.63	21,192.65
Studley	29,832.89	4,905.45	0.00		4,905.45	29,832.89	34,738.34
Tanworth-in-Arden	14,524.25	11,446.97	950.00	Noticeboard for Tanworth Village £950.00	11,446.97	13,574.25	25,021.22
Tredington	24,259.90	6,181.27	4,000.00	Newbold Village Hall improvements	6,181.27	20,259.90	26,441.17
Tysoe	150.00	6,000.00	150.00	Contribution to Playground equipment	6,000.00	0.00	6,000.00
Ullenhall	0.00	2,250.00	1,042.82	Street lighting replacement	1,207.18	0.00	1,207.18
Upper Lighthorne	2,675.70	0.00	0.00		0.00	2,675.70	2,675.70
Warmington	78.00		78.00	New LED streetlamp	0.00	0.00	0.00
Whichford	1,843.26	6,008.73	0.00		6,008.73	1,843.26	7,851.99
Wolverton	4,324.51	665.85	0.00		665.85	4,324.51	4,990.36
Total	160,199.80	176,711.24	62,831.27		149,585.87	124,493.91	274,079.78

Neighbourhood Plan Status	Balance Brought Forward (£)	Total CIL monies transferred to Town/Parish for the reported Year (£)	Total CIL Expenditure during the reported year (£)	Details of Expenditure	CIL receipts for the reported year retained at the end of the reported year (£)	CIL Receipts from Previous Years retained at the end of the reported year (£)	Total CIL balance at end of year (£)
Parish With a Neighbourhood Plan (25% of CIL)							
Alcester	2,596.41		0.00		0.00	2,596.41	2,596.41
Bidford-on-Avon	0.00	2,764.24	0.00		2,764.24	0.00	2,764.24
Bishops Itchington	0.00	825.00	0.00		825.00	0.00	825.00
Brailes	0.00	4,683.12	4,683.12	Website upgrade £1,246.80, contribution to swing in playground £4,054.40	0.00	0.00	0.00
Clifford Chambers	34,962.76	1,589.02	16,329.10	Heating upgrade at village hall £16,000, unaccounted for £329.10	1,589.02	18,633.66	20,222.68
Ettington and Fulready	0.00	1,929.74	1,929.74	Replacement dog bins, Defibrillator, architects' fees for toilet project	0.00	0.00	0.00
Harbury	0.00	748.91	0.00		748.91	0.00	748.91
Ilmington	3,511.96	3,511.96	7,023.92	Contribution to Playground equipment – New basket swing, flat seat swings, and safety surfacing under supernova	0.00	0.00	0.00
Kineton	20,574.43	0.00	0.00		0.00	20,574.43	20,574.43
Long Compton	757.16	142.27	0.00		142.27	757.16	899.43
Napton-on-the-Hill	0.00	1,817.92	0.00		1,817.92	0.00	1,817.92
Salford Priors	342,029.83	3,215.01	30,363.42	Telephone Kiosk refurbishment - £4,600.00, Barrier Kit – parking cones £45.81, School No Parking Signage Buddies £394.95, Transport to deliver Telephone Kiosk £695.00, Electrical works for defib £1,492.00, Tothall Lane Fencing £375.00, Electrical supply for defib £1,109.06, AED/Defib Kits £24.33, Defib & cabinet £1,525.00, Defib Installation at The Bell £268.49, Telephone Kiosk Base £90.00, St Matthews Church Donation – repairs £3,250.00, Land Searches 9.00, Fire Alarm Works TOPs £2,593.28, Printing costs £50.00, Professional Charges re Greenway £11,142.46, Clearance Works Greenway £914.04, Public Open Space works – planting £1,785.00	3,215.01	311,666.41	314,881.42
Shipston-on-Stour	23,842.50	33,653.15	0.00		33,653.15	23,842.50	57,495.65
Snitterfield	7,666.81		0.00		0.00	7,666.81	7,666.81
Stratford-upon-Avon	69,727.15	93,163.67	34,970.00	Installation of Kerbing at the cemetery -£29,470 works to the cemetery footpath - £5,500	93,163.67	34,757.15	127,920.82
Welford-on-Avon	5,405.72	13,985.91	5,432.98	£1,111 trees for the village, £95.98 Stakes for the trees, £2,643 cricket pitch, £330 benches, £1,253 legal fees regarding playing field dispute.	13,958.65	0.00	13,958.65
Wellesbourne and Walton	72,650.15	16,046.73	29,319.96	£600 summer activities, £399.96 summer activities, £28,320.00 improvements to entrance of sports field	16,046.73	43,330.19	59,376.92
Wootton Wawen	25,158.85		0.00		0.00	25,158.85	25,158.85
Total	608,883.73	178,076.65	130,052.24	-	167,924.57	488,983.57	656,908.14
Overall Total	769,083.53	354,787.89	192,883.51	-	317,510.44	613,477.48	930,987.92