



Infrastructure Funding Statement 2022-23

Addendum

Parish Council spend of Community Infrastructure Levy (CIL)

March 2024

Introduction

- 1.1 This addendum outlines the amount of Community Infrastructure Levy (CIL) Funding received and spent by parish and town councils during the financial year 1 April 2022 – 31 March 2023.
- 1.2 In line with CIL regulations, parishes that have a 'made' (adopted) Neighbourhood Development Plan will receive 25% of receipts accruing from development within their parish. Parishes without a 'made' plan including those where a plan is in preparation will receive 15%, capped at £100 per dwelling in accordance with CIL Regulations. It is for individual parish councils to determine how their portion of CIL receipts is spent in line with the CIL regulations.
- 1.3 Further information on CIL contributions for the 2022/23 financial year is available within Section 5 of the Council's 2022/23 Infrastructure Funding Statement and the CIL Spending Protocol is set out within Section 7 (www.stratford.gov.uk/ifs)

Reported Year: 01/04/2022 – 31/03/2023

Neighbourhood development plan (NDP) status	Balance brought forward from previous years	Total CIL monies transferred to parish/town councils in the reported year	Total CIL expenditure during the reported year	Details of Expenditure	CIL receipts for the reported year retained at the end of the reported year	CIL receipts from previous years retained at the end of the reported year	Total CIL balance at end of year
PARISH WITHOUT A NEIGHBOURHOOD PLAN (15% OF CIL)							
ADMINGTON	£0	£1,468.41	£0		£1,468.41	N/A	£1,468.41
ASTON CANTLOW	£1,629.20	£0	£0		£0	£1,629.20	£1,629.20
BEAUDESERT & HENLEY IN ARDEN	£4,151.74	£4,167.27			£4,167.27	£4,151.74	£8,319.01
BURTON DASSETT	£1,557.47	£0	£1,557.47	£251.60 water harvesting system, £120 orchard planting, £565.96 war memorial refurbishment, £49.80 contribution to defibrillator pads, £262.11 waste bin, £306 defibrillator battery	£0	£0	£0
BUTLERS MARSTON	£1,126.32	£626.46	£786.26	£619.60 - bench; £166.66 - unknown tommy statue	£626.46	£340.06	£966.52
CHARLECOTE	£1.52	£6,794.18	£642.00	Planting bulbs to enhance the appearance of public land within the parish.	£6,153.70	£0	£6,153.70
COUGHTON	£1,100.39	£1,257.01	£0		£1,257.01	£1,100.39	£2,357.40
GAYDON	£400.52	£600.75	£0		£600.75	£400.52	£1,001.27
GREAT ALNE	£0	£67.50	£0		£67.50	N/A	£67.50
GREAT WOLFORD	£0	£635.63	£635.63	Traffic calming measures, including 30mph roundells	£0	N/A	£0
HALFORD	£571.64	£2,565.00		NO DETAILS OF CIL SPEND PROVIDED	£2,565.00	£571.64	£3,136.64
HAMPTON LUCY		£1,521.60	£1,521.60	Towards refurbishment of village hall by John Lucy Trust	£0	£0	£0
LIGHTHORNE	£1,574.40	£3,361.18		CLARIFICATION OF SPEND OUTSTANDING	£3,361.18	£1,574.40	£4,935.58
LONG MARSTON	£2,656.51	£3,984.76		NO DETAILS OF CIL SPEND PROVIDED	£3,984.76	£2,656.51	£6,641.27
LUDDINGTON	£0	£15,095.03	£6,260.63	£806.63 bench refurbishment; £259.97 parish noticeboard refurbishment; £4,944.03 creation of parish permissive path; £250.00 Dodwell road safety scheme design	£8,834.40	£0	£8,834.40
MAPPLEBOROUGH GREEN	£11,262.73	£2,777.70	£7,148.24	£5,168.00 school super trail; £313.50 rubber grass mat for trail; £475.37 delivery for above items; £1,191.37 vat for above	£2,777.70	£4,114.49	£6,892.19
MORETON MORRELL	£1,282.50	£3,228.76	£0		£3,228.76	£1,282.50	£4,511.26
OXHILL	£4,522.42	£2,092.99	£6,615.00	£366 underground drainage pipes for village hall, £2,350 build block up work at village hall, £3,899 french windows for village hall	£0.41	£0	£0.41
PILLERTON PRIORS	£0	£5,384.61	£1,735.07	Speed initiative improvements	£3,649.54	£0	£3,649.54
PRIORS HARDWICK	£0	£545.38	£258.00	Platinum jubilee bench	£287.38	£0	£287.38
PRIORS MARSTON	£807.34	£4,876.15	£4,746.48	£877.20 - new swings in playground & £3869.20 - new vertical climber, new ropes and nets in playground	£937.01	£0	£937.01
QUINTON	£6,659.52	£820.55		NO DETAILS OF CIL SPEND PROVIDED	£820.55	£6,659.52	£7,480.07
RADWAY	£0	£891.90	£0		£891.90	£0	£891.90
SAMBOURNE	£4,241.45	£1,422.75	£0		£1,422.75	£4,241.45	£5,664.20
SOUTHAM	£1,075.78	£10,993.85			£10,993.85	£1,075.78	£12,069.63
STOCKTON	£0	£2,128.88	£2,128.88	£1,569.32 - benches for playing field, £559.56 - children's play equipment contribution	£0	£0	£0
STUDLEY	£17,840.11	£11,992.78	£0		£11,992.78	£17,840.11	£29,832.89
TANWORTH-IN-ARDEN	£9,789.55	£4,734.70	£0		£4,734.70	£9,789.55	£14,524.25
TREDINGTON	£5,288.35	£18,971.55	£0		£18,971.55	£5,288.35	£24,259.90
TYSOE	£3,209.02	£8,258.35	£11,317.37	£3,506.01 repairs to recreation ground and children's playground, £2,270 repairs to recreation ground and children's playground, £804 jubilee tree and planting costs, £750 + £3,042.87 jubilee tree bench and tree guard, £599.66 purchase of picnic benches, £344.83 repairs to zip wire	£150.00	£0	£150.00

Reported Year: 01/04/2022 – 31/03/2023

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UPPER LIGHTHORNE	£2,675.70		£0		£0	£2,675.70	£2,675.70
WARMINGTON	£78.00		£0		£0	£78.00	£78.00
WHICHFORD	£1,843.26		£0		£0	£1,843.26	£1,843.26
WOLVERTON	£2,162.26	£2,162.25	£0		£2,162.25	£2,162.26	£4,324.51
TOTAL =	£87,507.70	£123,427.93	£45,352.62		£96,107.57	£69,475.43	£165,583.00
<u>PARISH WITH A NEIGHBOURHOOD PLAN (25% OF CIL)</u>							
ALCESTER	£7,941.90	£9,434.32	£14,779.81	£6,837.90 renovation of the Greig hall; £ 7,941.91 play equipment – Moorfields Park	£2,596.41	£0	£2,596.41
CLIFFORD CHAMBERS	£329.10	£34,633.66		NO DETAILS OF CIL SPEND PROVIDED	£34,633.66	£329.10	£34,962.76
ETTINGTON AND FULREADY	£32,129.61		£32,129.61	Contribution towards the replacement of the MUGA surface	£0	£0	£0
HARBURY	£0	£1,674.38	£1,674.38	Public seating and picnic bench	£0	£0	£0
ILMINGTON	£0	£3,511.96	£0		£3,511.96	£0	£3,511.96
KINETON	£30,574.43		£10,000.00	Proludic – toward play equipment, Kineton Meadows	£0	£20,574.43	£20,574.43
LONG COMPTON	£543.75	£213.41	£0		£213.41	£543.75	£757.16
SALFORD PRIORS	£144,371.29	£210,328.54	£12,670.00	Legal charges for prow £1562.50, legal charges for prow £1562.50, hire of hall for meeting £45.00, traffic management survey £625.00, topographical survey £1,100.00, traffic management consultants fees £342.50, 20 is plenty signage & brackets £338.50, road safety audit & response report £1946.00, new fencing for h&s £4,900.00, feasibility study £248.00	£210,328.54	£131,701.29	£342,029.83
SHIPSTON-ON-STOUR	£5,360.45	£18,482.05	£0		£18,482.05	£5,360.45	£23,842.50
SNITTERFIELD	£1,789.35	£5,877.46	£0		£5,877.46	£1,789.35	£7,666.81
STRATFORD-UPON-AVON	£29,544.53	£40,182.62	£0		£40,182.62	£29,544.53	£69,727.15
WELFORD-ON-AVON	£0	£10,717.14	£5,311.42	£524.17 new pc for clerk, £2,385 cricket pitch (deposit), £1,052.25 traffic survey, £1,350 prow improvements	£5,405.72	£0	£5,405.72
WELLESBOURNE AND WALTON	£66,767.46	£5,882.69		NO DETAILS OF CIL SPEND PROVIDED	£5,882.69	£66,767.46	£72,650.15
WOOTTON WAWEN	£17,553.53	£7,605.32	£0		£7,605.32	£17,553.53	£25,158.85
TOTAL =	£336,905.40	£348,543.55	£76,565.22		£334,718.84	£274,163.89	£608,883.73
OVERALL TOTAL =	£424,413.10	£471,971.48	£121,917.85		£430,827.42	£343,639.32	£774,466.73