

Contract Reference	Procurement Procedure	Contract Title	Description	Supplier	Organisation Size	Contract Type (Supplies/Services/Works)	Service Area	Start Date	End Date	Review Date (where applicable)	Annual Contract Value	Total Contract Value	VAT that can not be recovered	Options to Extend
SDC-10567	Invitation to Tender	Street Cleansing Contract	Provision of street cleansing services across Stratford-on-Avon District	Biffa Waste Services Limited	Large	Services	Environmental & Operational Services	01/08/2022	31/07/2029		£1,141,476.06	£7,990,332.42	£0.00	Yes - option to extend for a further 8 years
SDC-10028	Invitation to Tender	Waste Collection Contract	Provision of waste collection services across Stratford-on-Avon District and Warwick District (a joint contract with Warwick District Council)	Biffa Waste Services Limited	Large	Services	Environmental & Operational Services	01/08/2022	31/07/2030		£10,000,000	£80,000,000	£0.00	Yes - option to extend for a further 7 years
SDC-4546	Invitation to Tender	Leisure Management Contract	Management of Stratford, Southam, Shipston, Studley and The Greig Leisure Centres and the provision of the Active Communities Delivery Plan for 2021-2024	Sports and Leisure Management (SLM) Limited	Large	Services	Environmental and Neighbourhood Services	01/07/2021	30/06/2031			£0.00	£0.00	Yes - option to extend for a further 10 years (5+5)
		Contract	Computer software, hosting and support for Housing Register and Homelessness modules	Abritas/Civica	Medium	Services	Housing	01/12/2008				£18,813.27	£0.00	Contracted as a partnership with 5 other local authorities
	Invitation to Tender	Property lease	Lease of 23 + properties from Orbit for the provision of temporary accommodation.	Orbit Temporary Accommodation Lease	Housing Association		Customer Services					£139,115.00	£0.00	
	Existing arrangement following founding the organisation	Service Level Agreement	Provision of information, advice and guidance on energy related matters. Cost savings and improved quality of life issues. Access to grant funding for individuals	Act on Energy	n/a	Services		01/04/2018	Ongoing	31/03/2020		£13,250.00	£0.00	This has been maintained on a rolling one year contract
		Phone lines, broadband and private circuits	Provision of broadband, private circuits, landlines and call charges	British Telecommunications	Enterprise	Services	ICT	01/04/1974	Ongoing		£11,511.46 (spend in 2022-2023)		£0.00	Yes - reviewed on an annual basis
		Payment management system	Maintenance for hardware/software (printers and Chip & Pin machines)	Capita	Large	Services	ICT	01/04/2019	Ongoing		£15,053.73 (spend in 2022-2023)		£0.00	Yes - reviewed on an annual basis
		Payment management managed services	Payment transactions	Capita	Large	Services	ICT	01/04/2018	Ongoing		£114,996.74 (spend in 2022-2023)		£0.00	Yes - reviewed on an annual basis
		ARCGIS	ARCGIS mapping system, maintenance and support	Esri	Enterprise	Services	ICT	01/09/2015	Ongoing		£14,232 (spend in 2022-2023)		£0.00	Yes - reviewed on an annual basis
		Cash-in transit	Secure transport of cash and cheques to banking sorting house	Loomis	Large	Services		01/04/1990	Ongoing			£5,264.88	£0.00	Yes
SDC-4484		Pay & Display Parking Machines	Maintenance and support of off-street parking machines	Metric	Medium	Services	Environmental & Operational Services	01/10/2010	Ongoing			£9,890.00	£0.00	Yes
		Fire & Security	Fire & Security Monitoring	Chubb Fire & Rescue	Medium	Services	Premises		Ongoing		25000			No
		Print	Printing	Print UK	Medium	Services	Democratic Services		Ongoing		75000			No
		Venture House	Property Plant & Equipment for Venture House	Tandem Projects	Medium	Services	Deputy CEX		Complete			£536,000.00		No
		Water Systems	Water Systems for Leisure Centres	JAK Water Systems	Small	Supplies & Services	Street Scene		Complete			£141,000.00		No
	Invitation to Tender (County Wide Tender)	Council Tax	Council Tax	Bristow & Suter	Medium	Services	Revenues		30/09/2023		50000			No
	3 Proposals	Legal Advice	Legal advice to Wellesbourne Airfield Project	Burgess Salmon	Small	Services	Legal		Complete			£242,000.00		No
	Framework	Legal Advice	General Legal Advice	Bevan Brittan	Medium	Services	Legal		Ongoing		70000			No
	Invitation to Quote	HP Server Support Contract	IT Hardware Support Contract DMZ	Telefonica Tech UK Ltd	Medium	Supplies & Services	ICT	13/10/2022	12/10/2027			£16,561.70		No
	Exemption	HP Server Support Contract	IT Hardware Support Contract Hyper V	Telefonica Tech UK Ltd	Medium	Supplies & Services	ICT	22/02/2023	21/02/2028			£12,757.54		No
	Invitation to Quote	HP Server Support Contract	IT Hardware Support Contract Backup	Telefonica Tech UK Ltd	Medium	Supplies & Services	ICT	25/04/2023	24/04/2028			£13,968.90		No
	Framework	AV System Support	Support for Council Chamber AV System	VP-AV Ltd	Medium	Supplies & Services	ICT				4275	£21,375.00		No
	Framework	NNDR	National Non-Domestic Rates	Inform	Medium	Services	Revenues		ongoing		90000			No
	Framework	Vehicle Hire	Vehicle Hire	Various - CCS Framework	Large	Services	Finance		Complete		80000			No
		Financial Solution	Financials support and maintenance	Ernst & Young	Large	Services	Finance	N/K	Ongoing		60000			No
		Planning Application Validation Service (PAVS)	Planning Application Validation Service (PAVS)	Terraquest	Large								£0.00	