

Local Land Charges Statement 2022/23

The following information is provided in accordance with regulation 9 (1), Local Authorities (England) (Charges for Property Searches) Regulations 2008:

<u>Expenditure</u>	Based on Current Estimated Budget 2022/23	Actual Expenditure 2022/23
	£	£
Employees Expenses	-58,990	-92,181
Transport Related	-100	-164
Supplies And Services	-7,720	-6,028
Third Party Payments	0	-26
Transfer Payments	-40,000	-41,212
Support Services	-75,800	-86,683
	-182,610	-226,294
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<u>Income</u>	*Estimated Income 2022/23	Actual Income 2022/23
	£	£
Fees and Charges	166,650	131,024
Grants/Reserves	0	20,008
	166,650	151,032
Surplus/(Deficit)	**15,960	-75,262

***Estimated Fees and Charges Income Based as at 1/4/22:**

Type of Application	Est Unit Nos.	Unit Cost £	Estimated Income 2022/2023 £
Con 29 (R) Required Enquires	1596	89.50	142,842
LLC1	710	20	14,200
Con 29 (O) Optional Enquiries			
Optional enquires on set questions	1208	5	6,040
Village Green enquiries	144	15.75	2,268
Non-Standard Enquiries	60	10	600
Extra Parcel of Land	70	10	700
			166,650

** Deficit reflects the cost of maintaining the register.