



Infrastructure Funding Statement 2021-22

Addendum

Parish Council spend of Community Infrastructure Levy (CIL)

Updated - March 2024

Introduction

- 1.1 This addendum outlines the amount of Community Infrastructure Levy (CIL) Funding received and spent by parish and town councils during the financial year 1 April 2021 – 31 March 2022.
- 1.2 In line with CIL regulations, parishes that have a 'made' (adopted) Neighbourhood Development Plan will receive 25% of receipts accruing from development within their parish. Parishes without a 'made' plan including those where a plan is in preparation will receive 15%, capped at £100 per dwelling in accordance with CIL Regulations. It is for individual parish councils to determine how their portion of CIL receipts is spent in line with the CIL regulations.
- 1.3 Further information on CIL contributions for the 2021/22 financial year is available within Section 5 of the Council's 2021/22 Infrastructure Funding Statement and the CIL Spending Protocol is set out within Section 7 (www.stratford.gov.uk/ifs)
- 1.3 The document was updated in March 2024 due to identified anomalies in the previous version.

	Reported Year: 01/04/2021 - 31/03/2022						
Neighbourhood development plan (NDP) status	Balance brought forward from previous years	Total CIL monies transferred to parish/town councils in the reported year	Total CIL expenditure during the reported year	Details of Expenditure	CIL receipts for the reported year retained at the end of the reported year	CIL receipts from previous years retained at the end of the reported year	Total CIL balance at end of year
PARISH WITHOUT A NEIGHBOURHOOD PLAN (15% OF CIL)							
ASTON CANTLOW	£677.84	£951.36	£0		£951.36	£677.84	£1,629.20
BEAUDESERT & HENLEY IN ARDEN	£4,151.74		£0		£0	£4,151.74	£4,151.74
BURTON DASSETT	£0	£1,557.47	£0		£1,557.47	£0	£1,557.47
BUTLERS MARSTON	£0	£1,126.32	£0		£1,126.32	£0	£1,126.32
CHARLECOTE	£2,801.52	£0	£2,800.00	New windows in Village Hall	£0	£1.52	£1.52
COUGHTON	£1,100.39	£0	£0		£0	£1,100.39	£1,100.39
DORSINGTON	£0	£440.00	£440.00	Circular teak bench placed on Village Green	£0	£0	£0
FARNBOROUGH	£0.00	£191.86	£191.86	Street light replacements	£0.00	£0	£0.00
GAYDON	£0	£400.52	£0		£400.52	£0	£400.52
HALFORD	£571.64	£0	£0		£0	£571.64	£571.64
LIGHTHORNE	£1,574.40	£0	£0		£0	£1,574.40	£1,574.40
LONG MARSTON	£0	£2,656.51	£0		£2,656.51	£0	£2,656.51
MAPPLEBOROUGH GREEN	£0	£11,262.73	£0		£11,262.73	£0	£11,262.73
MORETON MORRELL	£0	£1,282.50	£0		£1,282.50	£0	£1,282.50
OXHILL	£4,522.42	£0	£0.00		£0	£4,522.42	£4,522.42
PRIORS MARSTON	£0	£3,913.94	£3,106.60	Benches and Swings for the playground	£807.34	£0	£807.34
QUINTON	£0	£6,659.52	£0.00		£6,659.52	£0	£6,659.52
SAMBOURNE	£652.50	£3,588.95	£0		£3,588.95	£652.50	£4,241.45
SOUTHAM	£0	£1,075.78	£0		£1,075.78	£0	£1,075.78
STUDLEY	£7,497.04	£10,343.07	£0		£10,343.07	£7,497.04	£17,840.11
TANWORTH-IN-ARDEN	£450.00	£9,339.55	£0		£9,339.55	£450.00	£9,789.55
TREDINGTON*	£6,611.35	£0	£1,323.00	St David's Newbold Community Infrastructure Improvement and Tredington Retention Pool Life Saving Equipment	£0	£5,288.35	£5,288.35
ULLENHALL	£609.44	£0	£609.44	Contribution to streetlamp replacement	£0	£0.00	£0.00
UPPER LIGHTHORNE	£2,675.70	£0	£0		£0	£2,675.70	£2,675.70
WARMINGTON	£0	£337.50	£259.50	New LED streetlamp	£78.00	£0	£78.00
WHICHFORD	£0	£1,843.26	£0		£1,843.26	£0	£1,843.26
WOLVERTON	£0	£2,162.26	£0		£2,162.26	£0	£2,162.26
TOTAL =	£33,895.98	£62,342.12	£8,730.40		£58,344.16	£29,163.54	£87,507.70

Reported Year: 01/04/2021 - 31/03/2022							
Neighbourhood development plan (NDP) status	Balance brought forward from previous years	Total CIL monies transferred to parish/town councils in the reported year	Total CIL expenditure during the reported year	Details of Expenditure	CIL receipts for the reported year retained at the end of the reported year	CIL receipts from previous years retained at the end of the reported year	Total CIL balance at end of year
PARISH WITH A NEIGHBOURHOOD PLAN (25% OF CIL)							
ALCESTER	£6,666.90	£1,275.00	£0		£1,275.00	£6,666.90	£7,941.90
CLIFFORD CHAMBERS	£329.10	£0	£0		£0	£329.10	£329.10
ETTINGTON AND FULREADY	£1,632.51	£33,149.10	£2,652.00	£2,169 on Street planters, £483 on Replacement playground bench top	£32,129.61	£0	£32,129.61
KINETON	£47,059.25	£0	£16,484.82	£4,000 Kineton Village Hall Association – Toward Soundproof Room Divider; £484.82 Kineton Sports and Social Club – Secure Cycle Rack; £2,000 Kineton Village Hall Association – Toward Accessible Toilet Refurbishment; £10,000 Kineton Sports and Social Club – Toward New Cricket Pavilion	£0	£30,574.43	£30,574.43
LONG COMPTON	£543.75		£0		£0	£543.75	£543.75
SALFORD PRIORS	£105,330.45	£43,459.79	£4,418.95	Ecological study, transport planning consultations and community speedwatch signs	£43,459.79	£100,911.50	£144,371.29
SHIPSTON-ON-STOUR	£5,360.45	£0	£0		£0	£5,360.45	£5,360.45
SNITTERFIELD	£0	£1,789.35	£0		£1,789.35	£0	£1,789.35
STRATFORD-UPON-AVON	£7,843.41	£29,544.55	£7,843.43	NDP Town Centre Strategic Partnership – Bridge Street / High Street Design Concept – 2nd tranche	£29,544.53	£0	£29,544.53
TYSOE**	£0	£3,209.02	£0		£3,209.02	£0	£3,209.02
WELLESBOURNE AND WALTON	£0	£66,794.31	£26.85	Town Christmas Lights	£66,767.46	£0	£66,767.46
WOOTTON WAWEN	£11,962.50	£5,591.03	£0		£5,591.03	£11,962.50	£17,553.53
TOTAL =	£186,728.32	£181,603.13	£31,426.05		£180,556.77	£156,348.63	£336,905.40
OVERALL TOTAL	£222,171.78	£243,945.25	£40,156.45		£238,900.93	£185,512.17	£424,413.10

* Tredington had an overpayment of £1,642.50 in 2020-2021, which has now been paid back.

**Tysoe adopted the neighbourhood plan on 21st February 2022. Therefore the 25% of CIL is only applicable from this date.