

Local Land Charges Statement 2021/22

The following information is provided in accordance with regulation 9 (1), Local Authorities (England) (Charges for Property Searches) Regulations 2008:

<u>Expenditure</u>	Based on Current Estimated Budget 2021/22	Actual Expenditure 2021/22
	£	£
Employees Expenses	-49,294	-184,196
Supplies And Services	-7,651	-4,720
Third Party Payments	0	0
Transfer Payments	-40,000	-44,643
Support Services	-86,750	-73,938
	-183,695	-307,488
<u>Income</u>	*Estimated Income 2021/22	Actual Income 2021/22
	£	£
Fees and Charges	191,650	149,854
Grants/Reserves	0	130,259
	191,650	280,113
Surplus/(Deficit)	**7,955	-27,375

***Estimated Fees and Charges Income Based as at 1/4/21:**

Type of Application	Est Unit Nos.	Unit Cost £	Estimated Income 2021/2022 £
Con 29 (R) Required Enquires	1800	89.50	161,100
LLC1	900	20	18,000
Con 29 (O) Optional Enquiries			
Optional enquires on set questions	900	5	7,500
Village Green enquiries	200	15.75	3,150
Non-Standard Enquiries	90	10	900
Extra Parcel of Land	100	10	1,000
			191,650

** Deficit reflects the cost of maintaining the register.