

Contract Reference	Procurement Procedure	Contract Title	Description	Supplier	Organisation Size	Contract Type (Goods/Works/Services)	Start Date	End Date	Review Date (where applicable)	Annual Contract Value	Total Contract Value	VAT that can not be recovered	Options to Extend
SDC-4733	Framework Agreement	CCTV Refurbishment of CCTV System and Control Room	CCTV Refurbishment of CCTV System and Control Room	ADT/Tyco	Large	Services	18/09/2019	30/06/2021			£492,706.39	0	
		e-Mail security	Message Labs anti-virus, image control, anti-spam and content control	Claranet	Enterprise	Services	01/02/2017	31/01/2022	Oct-21	£6,624.00		£0.00	Claranet are terminating this contract from March 2022.
		Business Continuity service agreement	Disaster recovery	Daisy	Enterprise	Services	24/03/2018	23/03/2022	January 2022		£130,781.85	£0.00	3 year term then rolling contract from 24/03/2021. Contract will be renewed for 1 year only to allow time for SDC/WDC to join services
		Banking Contract	Councils income and expenditure bank account	Lloyds TSB	Large	Services	01/04/2017	30/03/2022		£14,462	£57,848.00		initial 5 years with 2 year extension
		Elections Software	Xpress annual fee and maintenance	Xpress Software Solutions	Medium	Services	01/04/2019	31/03/2022			£11,195.39	£0.00	Rolling contract
		Uniform	Maintenance, support, licences and upgrades	Idox	Enterprise	Services	01/04/2018	31/03/2022		£56886.94 (spend in 2020-2021)		£0.00	Rolling contract
		Parking appeals processing	Patrol & PCN issue / processing system maintenance and support	Chipside Appeals Processing (back office parking appeals system)	Enterprise	Services	01/04/2017	31/03/2022			£15,790.00	£0.00	Yes
SDC-4717	Crown Commercial Framework	Mobile phones	Mobile phone call, data and insurance costs	EE Limited	Large	Services	17/04/2019	17/04/2022		£40,058.87 (spend in 2020-21)		£0.00	Rolling contract
269	Invitation to Tender	AW1 Licence	Automation software for developers	NDL Software	Enterprise	Services	28/04/2019	27/04/2022		£12,762.00	£38,286.00	£0.00	Currently being reviewed
		Safenet licences	250x safenet licences + 170 licences = £11,664.10	Caretower	Enterprise	Services	11/05/2019	10/05/2022			£28,914.85	£0.00	No
FSY1396STR		Financials Solution	Financials support and maintenance	Civica (Financials)	Enterprise	Services	31/05/2016	30/05/2022		£17,204		£0.00	Rolling contract
SDC-4810		Obligations Suite Software & Maintenance Agreement	CIL Monitoring Software	Exacom Systems Limited	Small	Services	20/06/2016	19/06/2022			£20,250 (paid upfront for years 1 & 2) Maintenance charge will be £8,000 per annum after that	£0.00	The agreement rolls on year to year subject to termination
		Paygate Online	Annual licence fee for Paygate Online	Paygate		Services	26/07/2021	25/07/2022		£6,494.00	£6,494.00	£0.00	Yes
		IoT Sims	IoT SIMs for Parking Machines	Vodafone	Enterprise	Services	01/08/2018	31/07/2022			£5,610.24	£0.00	Until we give notice
SDC-4507	Crown Commercial Framework	Open Revenues System	Open revenues system licence, support and maintenance	Civica (IBS & SDC)	Enterprise	Services	01/08/2019	31/07/2022			£32,664.97	£0.00	Rolling contract. The Council is not considering replacing the system as any such proposal would be expensive and time critical. In addition as the Council seeks to establish closer working with Warwick DC any decision would need to be made jointly by both Councils as Warwick currently use Civica also.
	Invitation to Quote	Mitel support contract	Support for Mitel phone system	4sight Communications Limited	Enterprise	Services	10/07/2017	31/07/2022	Mar-22	£14,979		£0.00	Rolling Contract
SDC-4639	Invitation to Tender	Waste Collection, Recycling and Street Cleansing Contract (merged contract extension)	Merged contract (DC 4388 and 4369) - Delivery of Waste Collection, Recycling and Street Cleansing Contract	Biffa Municipal Limited	Large	Services	06/05/2008	31/07/2022			The full amount to be paid will be ((£4,413,275 (2015/16 total) + annual RPI uplift + new properties)) x 7 years (extension) - in excess of £30 million over the 7 years	£0.00	Extended & Merged Contract (as per DC4350 and DC 4388)
	RM3808 Lot 1	PSN Connect	Data Access Services for PSN	Vodafone	Enterprise	Services	04/11/2020	20/08/2022		£3,900.20	£6,029.24	£0.00	Rolling contract
RK-774174553	Collaborative arrangement with Coventry, Solihull and Warwickshire Councils	e-Tendering System	Online e-tendering system. System is shared with Coventry, Solihull and Warwickshire Councils	In-Tend	n/a	Services	01/09/2013	31/08/2022			£2,000.00	£0.00	Yes
SDC-4617	Invitation to Tender	Insurances	Lot 4 Motor Fleet & Lot 5 Group Personal Accident	Maven Public Sector	Enterprise	Services	30/09/2017	30/09/2022			Lot 4 - £12,400.00, Lot 5 - £1,329.40	£0.00	Option to extend for a period or periods up to an additional 2 years
SDC-4617	Invitation to Tender	Insurances	Lot 1 Property	Tokio Marine Kiln	Enterprise	Services	30/09/2017	30/09/2022			£78,794.70	£0.00	Option to extend for a period or periods up to an additional 2 years
SDC-4617	Invitation to Tender	Insurances	Lot 3 Combined Liability	Travelers Insurance Company Limited	Enterprise	Services	30/09/2017	30/09/2022			£40,921.55	£0.00	Option to extend for a period or periods up to an additional 2 years
SDC-4617	Invitation to Tender	Insurances	Lot 2 Fidelity Guarantee & Lot 6 Engineering Insurance & Inspection	Zurich Municipal	Enterprise	Services	30/09/2017	30/09/2022			Lot 2 - £2,975.00, Lot 6 - 3,770.88	£0.00	Option to extend for a period or periods up to an additional 2 years
	Invitation to Quote	Watchguard security	Watchguard security software suite subscription	Softcat Ltd	Large	Services	24/11/2021	23/11/2022			£4,810.00	£0.00	No
CPC/DU/MFD/02A	Crescent Purchasing Consortium (CPC)	Lease and service contract	Lease and service Printing Services printers	Konica	Large	Services	17/12/2019	16/12/2022		£25,672.20	£72,933.96	£0.00	No
	Invitation to Quote	Net Backup Maintenance	Net Backup Maintenance	Bluesource	Large	Services	19/12/2021	18/12/2022	Oct-22		£12,654.88	£0.00	The agreement runs until 18 December 2022 then rolls on year to year subject to termination
PSN 366	Crown Commercial Framework	PSN Connectivity	PSN connectivity	Nominet UK Ltd	Enterprise	Services	31/01/2021	31/01/2023			£6,127.54	£0.00	12 months followed by 12 months
CPC/DU/MFD/	Crescent Purchasing Consortium (CPC)	Lease and service contract	Lease and service for printers in service areas	Konica	Large	Services	03/03/2020	02/03/2023		£26,068.20		£0.00	No

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SDC-4805	Invitation to Tender	Grounds Management Contract	Delivery of Grounds Management Contract	/dverde Limited	Large	Services	01/04/2013	31/03/2023			The full amount to be paid will be £485,256 (2017/18 total) x 5 years = £2,426,281. However, the contract is subject to an annual CPI uplift so assuming a 2.5% CPI rate each year, the total contract amount over the 5 years will be in the region of £2.6 million.	£0.00	Extended
SDC-4818		Payroll services	Payroll Services and to include access to the HR System	Warwickshire County Council (Contract extension)	Local Authority	Services	01/04/2018	31/03/2023			£111,360.00	£0.00	No
		Business Professional Subscription	Online IT Training Courses for 10 professional licences	Pluralsight	Large	Services	01/05/2021	30/04/2023		£3,353.89	£6,707.78	£0.00	No
	Invitation to Quote	Lease and service contract	Lease and service of HP4000XL and Gera 219 Offline Folder	Stanford Marsh	Medium	Services	21/08/2017	20/08/2023			£37,301.40	£0.00	
	Invitation to quote	SIP Circuit	EFM Circuit 10 Mbps/ADSL 2+	4sight Communications Limited	Enterprise	Services	23/09/2020	22/09/2023			£23,084.64	£0.00	36 months then annual rolling contract.
	Tender	Contract	Provision of TA management and support service	Coventry Cyrenians (HMO Contained TA Management/Support) - Clopton Rd	Registered Charity	Services	01/11/2016	31/10/2023			£14,000.00	£0.00	Already extended to maximum permissible
	Invitation to Quote	MS O365 Back up as a service	MS O365 Back up as a service	Nviron	Medium	Services	13/11/2020	13/11/2023		£10,058.40	£30,175.20	£0.00	Yes
	Invitation to Quote	O365 Licences	MS Office 365 licences	Insight Direct UK Ltd	Large	Services	01/12/2020	30/11/2023		£98,782.20	£268,880.40	£0.00	No
	Tender	Contract	Provision of TA management and support service	Coventry Cyrenians (HMO Contained TA Management/Support) - Elm Rd	Registered Charity	Services	14/06/2017	13/12/2023			£9,547.00	£0.00	Already extended to maximum permissible
	Invitation to Quote	Sophos email protection and email appliance	Sophos email protection and email appliance	Chess Cybersecurity Ltd	Large	Services	21/12/2018	20/12/2023			£11,283.00	£0.00	No
	Invitation to Quote	Sophos Central	Sophos Central Intercept X for users and servers. Sophos Central Mobile standard for devices	Chess Cybersecurity Ltd	Large	Services	21/12/2018	20/12/2023			£43,716.00	£0.00	No
	Crown Commercial Framework	Ethernet 500Mbit/s leased line & Backup Circuit	Ethernet 1GB circuit/500MB leased line/Backup circuit/Router	Claranet	Enterprise	Services	18/03/2021	17/03/2024		£10,199.88	£31,099.64	£0.00	Rolling contract
	Framework Agreement	Pay by phone parking services	Pay by phone parking services	Park Now Limited	Medium	Services	01/04/2021	31/03/2024			£5,387 (estimated)	£0.00	option to extend by a further two years (1+1)
SDC-4522		Occupational Health	Occupational Health Contract	Washington House	Small	Services	01/09/2020	31/08/2024			11,915.08	£0.00	
	Invitation to Quote	Windows RDS SA Renewal	MPSA renewal 36 months SA for 200 Window Remote Desktop Server licences	Insight Direct UK Ltd	Large	Services	01/10/2021	30/09/2024			£12,750.00	£0.00	No
	Invitation to Quote	Windows Server Datacentre SA Renewal	MPSA renewal 36 months SA for 16 Windows Server Datacenter per Core 2 Licenses	Insight Direct UK Ltd	Large	Services	01/10/2021	30/09/2024			£5,830.56	£0.00	No
	Only Service Provider	Trapeze 11	Trapeze 11 Professional Subscription Site Licence	Objective Corporation UK Ltd	Enterprise	Services	11/10/2019	10/10/2024	10/10/2024		£83,250.00	£0.00	Rolling contract. Only Service Provider
SDC-4642		Cash collection	Collection, counting and banking of cash from parking pay machines (off street)	Jade Cash Collection	Small	Services	07/11/2008	30/11/2024			£48,792.00	£0.00	Yes