



Infrastructure Funding Statement 2020-2021

Addendum

Parish Council spend of Community Infrastructure Levy (CIL)

February 2022

Introduction

- 1.1 This addendum outlines the amount of Community Infrastructure Levy (CIL) Funding received and spent by parish and town councils during the financial year 1 April 2020 – 31 March 2021.
- 1.2 In line with CIL regulations, parishes that have a 'made' (adopted) Neighbourhood Development Plan will receive 25% of receipts accruing from development within their parish. Parishes without a 'made' plan including those where a plan is in preparation will receive 15%, capped at £100 per dwelling in accordance with CIL Regulations. It is for individual parish councils to determine how their portion of CIL receipts is spent in line with the CIL regulations.
- 1.3 Further information on CIL contributions for the 2020/21 financial year is available within Section 4 of the Council's 2020/21 Infrastructure Funding Statement and the CIL Spending Protocol is set out within Section 6. www.stratford.gov.uk/ifs

Reported Year: 01/04/2020 - 31/03/2021										
NEIGHBOURHOOD DEVELOPMENT PLAN (NDP) STATUS	Balance brought forward from previous years	Total CIL monies transferred to Parish/Town Councils in the reported Year	Total CIL Expenditure during the reported year	Details of Expenditure	CIL retained at end of reported Year	CIL Receipts from Previous Years retained at the end of the reported year	Total CIL balance at end of the reported year			
PARISH/TOWN WITHOUT AN NDP (15% OF CIL)										
ALCESTER	£ 1,678.50	£ 4,988.40	£ -	N/A	£ 4,988.40	£ 1,678.50	£ 6,666.90			
ASTON CANTLOW	£ -	£ 677.84	£ -	N/A	£ 677.84	£ -	£ 677.84			
BEAUDESERT & HENLEY IN ARDEN	£ 4,151.74	£ -	£ -	N/A	£ -	£ 4,151.74	£ 4,151.74			
CHARLECOTE	£ 2,801.52	£ -	£ -	N/A	£ -	£ 2,801.52	£ 2,801.52			
CLIFFORD CHAMBERS	£ 329.10	£ -	£ -	N/A	£ -	£ 329.10	£ 329.10			
COUGHTON	£ -	£ 1,100.39	£ -	N/A	£ 1,100.39	£ -	£ 1,100.39			
FARNBOROUGH	£ 2,234.63	£ -	£ 2,234.63	Replacement street lights	£ -	£ -	£ -			
HALFORD	£ -	£ 571.64	£ -	N/A	£ 571.64	£ -	£ 571.64			
LIGHTHORNE	£ -	£ 1,574.40	£ -	N/A	£ 1,574.40	£ -	£ 1,574.40			
OXHILL	£ -	£ 5,146.42	£ 795.00	Supply, wire, fit wall mounted heaters in village hall	£ 4,351.42	£ -	£ 4,351.42			
SAMBOURNE	£ -	£ 652.50	£ -	N/A	£ 652.50	£ -	£ 652.50			
STUDLEY	£ 1,372.50	£ 6,124.54	£ -	N/A	£ 6,124.54	£ 1,372.50	£ 7,497.04			
TANWORTH-IN-ARDEN	£ 450.00	£ -	£ -	N/A	£ -	£ 450.00	£ 450.00			
TREDINGTON	£ 2,498.62	£ 5,660.21	£ -	N/A	£ 5,660.21	£ 2,498.62	£ 8,158.83			
ULLENHALL	£ 609.44	£ -	£ -	N/A	£ -	£ 609.44	£ 609.44			
UPPER LIGHTHORNE	£ -	£ 2,675.70	£ -	N/A	£ 2,675.70	£ -	£ 2,675.70			
TOTAL =	£ 16,126.05	£ 29,172.04	£ 3,029.63		£ 28,377.04	£ 13,891.42	£ 42,268.46			
PARISH/TOWN WITH AN NDP (25% OF CIL)										
ETTINGTON AND FULREADY	£ 3,216.51	£ -	£ 1,584.00	New Noticeboard for MUGA (£618.00); Signs and posts for playing field (£408.06); Defibrillator Cabinet for Fulready (£557.94)	£ -	£ 1,632.51	£ 1,632.51			
HARBURY	£ 93.75	£ -	£ 93.75	Safety surfacing beneath outdoor table tennis	£ -	£ -	£ -			
KINETON	£ 46,720.68	£ 338.57	£ -	N/A	£ 338.57	£ 46,720.68	£ 47,059.25			
LONG COMPTON	£ 543.75	£ 600.00	£ 600.00	Tree surgery	£ -	£ 543.75	£ 543.75			
SALFORD PRIORS	£ 28,980.45	£ 77,550.00	£ 1,200.00	Warwickshire County Council fees for traffic calming measures	£ 76,350.00	£ 28,980.45	£ 105,330.45			
SHIPSTON-ON-STOUR	£ 282.15	£ 5,078.30	£ -	N/A	£ 5,078.30	£ 282.15	£ 5,360.45			
STRATFORD-UPON-AVON	£ 5,754.87	£ 7,596.04	£ 5,507.50	NDP Town Centre Strategic Partnership – Bridge Street / High Street Design Concept – 1st tranche	£ 7,596.04	£ 247.37	£ 7,843.41			
WELFORD-ON-AVON	£ -	£ 6,080.63	£ 6,080.63	PC contribution towards village road safety improvements (£3000) & Contribution towards top dressing of public footpath Duck Lane to The Bell (£3080.63)	£ -	£ -	£ -			
WOOTTON WAWEN	£ 11,962.50	£ -	£ -	N/A	£ -	£ 11,962.50	£ 11,962.50			
TOTAL =	£ 97,554.66	£ 97,243.54	£ 15,065.88		£ 89,362.91	£ 90,369.41	£ 179,732.32			
OVERALL TOTAL	£ 113,680.71	£ 126,415.58	£ 18,095.51		£ 117,739.95	£ 104,260.83	£ 222,000.78			