

## **Local Land Charges Statement 2020/21**

The following information is provided in accordance with regulation 9 (1), Local Authorities (England) (Charges for Property Searches) Regulations 2008:

<b><u>Expenditure</u></b>	<b>Based on Current Estimated Budget 2020/21</b>	<b>Actual Expenditure 2020/21</b>
	<b>£</b>	<b>£</b>
Employees Expenses	-187,171	-309,667
Supplies And Services	-3,136	-7,446
Third Party Payments	0	-783
Transfer Payments	-40,000	-36,786
Support Services	-83,500	-101,242
	<hr/> -313,807	<hr/> -455,924
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<b><u>Income</u></b>	<b>*Estimated Income 2020/21</b>	<b>Actual Income 2020/21</b>
	<b>£</b>	<b>£</b>
Fees and Charges	152,650	166,187
Grants/Reserves	152,245	27,700
	<hr/> 304,895	<hr/> 193,887
Surplus/(Deficit)	**8,912	-262,037

### **\*Estimated Fees and Charges Income Based as at 1/4/20:**

<b>Type of Application</b>	<b>Est Unit Nos.</b>	<b>Unit Cost £</b>	<b>Estimated Income 2020/2021 £</b>
Con 29 (R) Required Enquires	1500	89.50	134,250
LLC1	582	20	11,640
Con 29 (O) Optional Enquiries			
Optional enquires on set questions	900	5	4,500
Village Green enquiries	80	15.75	1,260
Non-Standard Enquiries	50	10	500
Extra Parcel of Land	50	10	500
			<hr/> 152,650

\*\* Deficit reflects the cost of maintaining the register.