



Infrastructure Funding Statement 2019-2020

Addendum

Parish Council spend of Community Infrastructure Levy (CIL)

February 2021

Introduction

- 1.1 This addendum outlines the amount of Community Infrastructure Levy (CIL) Funding received and spent by parish and town councils during the financial year 1 April 2019 – 31 March 2020.
- 1.2 In line with CIL regulations, parishes that have a 'made' (adopted) Neighbourhood Development Plan will receive 25% of receipts accruing from development within their parish. Parishes without a 'made' plan including those where a plan is in preparation will receive 15%, capped at £100 per dwelling in accordance with CIL Regulations. It is for individual parish councils to determine how their portion of CIL receipts is spent in line with the CIL regulations.
- 1.3 Further information on CIL contributions for the 2019/20 financial year is available within Section 4 of the Council's 2019/20 Infrastructure Funding Statement and the CIL Spending Protocol is set out within Section 6. www.stratford.gov.uk/ifs

| Reported Year: 01/04/2019 - 31/03/2020 | | | | | | | | | | | |
|--|---|---|--|--|--------------------------------------|---|---|--|--|--|--|
| NEIGHBOURHOOD DEVELOPMENT PLAN (NDP) STATUS | Balance brought forward from previous years | Total CIL monies transferred to Parish/Town Councils in the reported Year | Total CIL Expenditure during the reported year | Details of Expenditure | CIL retained at end of reported Year | CIL Receipts from Previous Years retained at the end of the reported year | Total CIL balance at end of the reported year | | | | |
| PARISH/TOWN WITHOUT AN NDP (15% OF CIL) | | | | | | | | | | | |
| ALCESTER | £ - | £ 1,678.50 | £ - | N/A | £ 1,678.50 | £ - | £ 1,678.50 | | | | |
| BEAUDESERT & HENLEY IN ARDEN | £ - | £ 4,151.74 | £ - | | £ 4,151.74 | £ - | £ 4,151.74 | | | | |
| BURTON DASSETT | £ - | £ 810.00 | £ 810.00 | Refurbishment of Sports Pavilion (Door and Window) | £ - | £ - | £ - | | | | |
| CHARLECOTE | £ - | £ 2,801.52 | £ - | | £ 2,801.52 | £ - | £ 2,801.52 | | | | |
| CLIFFORD CHAMBERS | £ - | £ 1,665.00 | £ 1,335.90 | Website Improvements | £ 329.10 | £ - | £ 329.10 | | | | |
| FARNBOROUGH | £ - | £ 2,234.63 | £ - | N/A | £ 2,234.63 | £ - | £ 2,234.63 | | | | |
| LOXLEY | £ - | £ 10,606.50 | £ 10,606.50 | Bus Shelter | £ - | £ - | £ - | | | | |
| LONG ITCHINGTON | £ - | £ 1,113.75 | £ 1,113.75 | CIL contributed to the public toilet restoration | £ - | £ - | £ - | | | | |
| SHOTTESWELL | £ - | £ 1,161.00 | £ 1,161.00 | Defibrillator (£894) and towards installation of kissing gates (£267) | £ - | £ - | £ - | | | | |
| STOCKTON | £ - | £ 1,786.50 | £ 1,786.50 | Street lighting updates | £ - | £ - | £ - | | | | |
| STUDLEY | £ - | £ 1,372.50 | £ - | N/A | £ 1,372.50 | £ - | £ 1,372.50 | | | | |
| TANWORTH-IN-ARDEN | £ - | £ 2,835.00 | £ 2,385.00 | New streetlight – Doctors Close, Tanworth-in-Arden | £ 450.00 | £ - | £ 450.00 | | | | |
| TREDINGTON | £ - | £ 2,498.62 | £ - | N/A | £ 2,498.62 | £ - | £ 2,498.62 | | | | |
| ULLENHALL | £ - | £ 609.44 | £ - | N/A | £ 609.44 | £ - | £ 609.44 | | | | |
| TOTAL = | £ - | £ 35,324.70 | £ 19,198.65 | | £ 16,126.05 | £ - | £ 16,126.05 | | | | |
| PARISH/TOWN WITH AN NDP (25% OF CIL) | | | | | | | | | | | |
| ETTINGTON AND FULREADY | £ - | £ 3,216.51 | £ - | N/A | £ 3,216.51 | £ - | £ 3,216.51 | | | | |
| HARBURY | £ - | £ 93.75 | £ - | N/A | £ 93.75 | £ - | £ 93.75 | | | | |
| KINETON | £ - | £ 46,720.68 | £ - | N/A | £ 46,720.68 | £ - | £ 46,720.68 | | | | |
| LONG COMPTON | £ - | £ 543.75 | £ - | N/A | £ 543.75 | £ - | £ 543.75 | | | | |
| SALFORD PRIORS | £ - | £ 28,980.45 | £ - | N/A | £ 28,980.45 | £ - | £ 28,980.45 | | | | |
| SHIPSTON-ON-STOUR | £ - | £ 282.15 | £ - | N/A | £ 282.15 | £ - | £ 282.15 | | | | |
| STRATFORD-UPON-AVON | £ - | £ 5,754.87 | £ - | N/A | £ 5,754.87 | £ - | £ 5,754.87 | | | | |
| WELFORD-ON-AVON | £ - | £ 5,475.00 | £ 5,475.00 | Resurfacing Welford Public Rights of Way (£5,346) & Contribution towards on-going maintenance of Cress Hill - Public Green Space owned by Parish Council (£129). | £ - | £ - | £ - | | | | |
| WOOTTON WAWEN | £ - | £ 11,962.50 | £ - | N/A | £ 11,962.50 | £ - | £ 11,962.50 | | | | |
| TOTAL = | £ - | £ 103,029.66 | £ 5,475.00 | | £ 97,554.66 | £ - | £ 97,554.66 | | | | |
| OVERALL TOTAL | £ - | £ 138,354.36 | £ 24,673.65 | | £ 113,680.71 | £ - | £ 113,680.71 | | | | |