

Local Land Charges Statement 2019/20

The following information is provided in accordance with regulation 9 (1), Local Authorities (England) (Charges for Property Searches) Regulations 2008:

<u>Expenditure</u>	Based on Current Estimated Budget 2019/20	Actual Expenditure 2019/20
	£	£
Employees Expenses	-137,420	-174,017
Premises Expenses	0	-153
Transport Related	0	-87
Supplies And Services	-1,200	-282
Third Party Payments	-1,850	-8,027
Transfer Payments	-40,000	-40,345
Support Services	-80,750	-90,838
	-261,220	-313,749
<u>Income</u>	*Estimated Income 2019/20	Actual Income 2019/20
	£	£
Fees and Charges	222,650	188,553
Grants	55,620	55,620
	278,270	244,173
Surplus/(Deficit)	17,050	-69,576

***Estimated Fees and Charges Income Based as at 1/4/19:**

Type of Application	Est Unit Nos.	Unit Cost £	Estimated Income 2019/192 £
Con 29 (R) Required Enquires	2300	84.5	194,350
LLC1	850	20	17,000
Con 29 (O) Optional Enquiries			
Optional enquires on set questions	1250	5	6,250
Village Green enquiries	127	15.75	2,000
Non-Standard Enquiries	155	10	1,550
Extra Parcel of Land	150	10	1,500
			222,650

** Deficit reflects the cost of maintaining the register.