#### Aim 1: The best place to start and grow a business

Ref	WMCA Pillars		Purpose (Why)	Action/Priority (How)	Actor (Who)	Funding	Target (When)	Success Measure (Outcome)	Risk	Traffic Light	Progress
A1.:	2 & 4	1. To address polarisation of the workforce	To re- balance the jobs market	Identify middle- skilled jobs and how they fit with the economic profile of the District	SDC WCC CWLEP	n/a	December 2020	Better evidence of what types of jobs can be provided to achieve desired outcome	High – need to define risks	AMBER	Data sources identified:  WCC Skills for Employment: https://www.warwickshire.gov.uk/post-16-college- education/skills-employment-%E2%80%93-latest- news?categoryId=20013&documentId=457ent  District info sheet: https://apps.warwickshire.gov.uk/api/documents/WCCC- 688-384  Meeting with WCC to be confirmed to discuss how Skills for Employment might help with data or action.
A1.2	1 & 3	2. To improve broadband connectivity	Providing wired broadband in rural areas is expensive – more cost effective alternatives should be explored to ensure maximum coverage of superfast broadband	Explore the potential for wireless provision with third party suppliers	SDC WCC Broadband suppliers- BT, Sky etc Mobile Service companies for wireless broadband Coventry Solihull Warwickshire (CSW) Broadband project Government CWLEP	Mostly within existing work programmes	December 2025 Government set target for universal superfast coverage	Improved Superfast Broadband access via cable fibre and wireless delivery	Medium - Funding Technical difficulties in covering a rural district Low - Technical differences between rural service and urban service Medium - implementation of 'native' mode on 5G network Medium - Timescale, mobile networks likely to concentrate on urban rollout of 5G first (as they did with 3G & 4G) although a licence requirement to provide 98%+ coverage, rural coverage is usually 'last mile' Medium - BDUK delivery timescales can slide	AMBER	SDC working with BDUK / CSW Broadband to deliver superfast broadband across the District. Challenge with connections to circa 4,000 more remote properties.

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A1.3	3	3. To improve access to finance	To assist businesses with moving to next stage of growth	Investigate provision of loans or grant- funding	SDC CWLEP WCC	Additional budgets required	April 2020 Once complete new action to deliver loans programme will be started	Increase in number of existing businesses receiving growth funding.	Medium – Growth does not materialise due to external factors (Brexit/Markets/Trade disputes)  Medium – If implemented as Loans, there is a risk that they may not be repaid, or that action may need to be taken for recovery	AMBER	09/04/2019 Evergreen Business fund Bid (£75k) made to cabinet and approved.  SDC exploring with WCC, CW Growth Hub and CW Reinvestment Trust to see whether fund can be delivered utilising existing programmes.
A1.4	1	12.Encourage business growth in new sectorsgrowing high quality, high value jobs within growing sectors of the future	To ensure potential for innovation and growth is maximised	establish a joint working party with Warwick University to explore and define new opportunities	Warwick University SDC WCC	n/a	December 2020 Possible further actions from this	1 - Partnership formed	low	YELLOW	Scoping meeting set for January 2020 with University of Warwick and partners.
A1.5	1	12.Encourage business growth in new sectorsgrowing high quality, high value jobs within growing sectors of the future	To ensure 'joined up thinking' takes place to concentrate efforts to attract inward overseas investment and foster good relations To create a brand 'Stratford' to add extra value to the inward investment arguments	To explore the possibility of joint working with tourism organisations to articulate plans and marketing for the global brand of Shakespeare.  To promotes Stratford District as a place to do business and 'build lives and homes'	SDC WCC/WIPS RCS Birthplace Trust Stratforward Growth Hub Shakespeare's England	TBC	December 2020  If further actions agreed amongst partners further actions may be included	1 - Terms of reference prepared 2 - Group meeting regularly 3 - Branding agreed	Low	AMBER	Officers liaising with WCC Inward Investment and Shakespeare's England. WCC WIPs leaflet being updated.

## **Aim 2: Prosperous communities**

Ref	WMCA Pillars	Objective (What)	Purpose (Why)	Action/Priority (How)	Actor (Who)	Funding	Target (When)	Success Measure (Outcome)	Risk	Traffic light	Progress
A2.1	5	4. To enhance the High Streets	Create a comprehensive record of high street retail activity enabling trend analysis	Undertake annual shopfront surveys of Stratford-upon-Avon and the 8 Main Rural Centres Information from A2.3 may inform this work	SDC	Existing resources within the Policy Team	July/August (annual) Now due September 19 due to workload	1 - Shopfront survey for SUA and each MRC compiled annually by December	Low - Dependent upon staffing resources but not considered overly onerous	GREEN	Surveys completed for Stratford-upon-Avon and the Main Rural Centres. Results recorded in the AMR.
A2.2	3	4. To enhance the High Streets	To reduce the overheads for existing (?) and new retailers	Explore potential for local business rate relief scheme	SDC	Additional budgets required	2019 May be reviewed if changes to NDR or other legislation makes this feasible	<ul><li>1 - Reduction in retail closures measured against trend</li><li>2- Vacant retail units being occupied</li></ul>	High - Relief may be insufficient to prevent losses Medium - Scheme may not be enough in itself to attract openings	GREEN	All statutory and Discretionary reliefs being applied where they apply and meet criteria. Local Relief Scheme considered previously but not feasible on Cost or Sustainability
A2.3	5	4. To enhance the High Streets	To understand and quantify changes in uses in TC and monitor health of TC and other local centres	Town centre health check to closely monitor the types of uses that are being lost. Also monitor retail uses in other local centres  Consider Policy in CS Review to deal with loss of A1 uses if necessary  Information from A2.1 may inform this work	SDC	Existing resources within the Policy Team	Bi Annually 2019 2021 2023	1 - Identifying trends on which to base future policy (Also see Outcomes for A2.1)	None identified	YELLOW	Health check for Stratford-upon- Avon complete. Surveys for remaining centres to be commissioned on 2 yearly rolling cycle.
A2.4	5	4. To enhance the High Streets	To Champion the Town Centre Policy TC 1 of SADC NDP Improving the perception and image of the town; Improving the visitor experience; Supporting independent businesses; Liaising with established retailers to encourage the desired mix of retailers;	Appoint Town Centre Manager/champion	SDC Stratford Town Council Stratforward	TBC	December 2021 Work to commence after Core Strategy Review 2020	Town Centre Manager/champion appointed Or Agreed outcomes delivered by 3rd party	Medium – possible clash with Stratforward aims and objectives  Medium – Possible duplication of Stratforward roles  Medium – Funding may not be available or insufficient	AMBER	Establishing a vision and understanding the USP of a place will be the foundation of SDC's place-shaping agenda to be addressed through the Core Strategy Review commencing from Summer 2020. Discussions regarding provision of dedicated staff resource as part of that work are ongoing. In addition, it is proposed that a Cabinet Member (either the Deputy Leader & Portfolio Holder for Place or the Portfolio Holder for Operations) will assume a more explicit role in respect of the future of town centres.

WMCA Pillars: (1) Unlocking our growth potential; (2) Advanced Manufacturing & Engineering; (3) Growing our SME; (4) Growing our Talent; (5) Culture & Tourism.

Ref	WMCA Pillars	Objective (What)	Purpose (Why)	Action/Priority (How)	Actor (Who)	Funding	Target (When)	Success Measure (Outcome)	Risk	Traffic light	Progress
			<ul> <li>Further developing a markets policy to include an entrepreneurs' market;</li> <li>Advocacy and administration of parking and traffic policies;</li> <li>Improving the pedestrian and cyclist experience in accordance with Policy CLW5 and TC Project 5;</li> <li>Shopmobility;</li> <li>Building on the recognised contribution that creative industries make to the town's prosperity; and</li> <li>Enhancing the overall appearance of the town and public realm including pedestrian and vehicle signage</li> </ul>								
A2.5	1	4. To enhance the High Streets	To understand how town centres can evolve to stay relevant to residents needs in the future and increase prosperity and well being	SDC to bid for funds for Town Centres at National and Regional levels such as from WMCA pilot study	SDC WMCA CWLEP MCHLG	tbc	Ongoing Reviewed December Annually	The implementation of pilot schemes to create successful Town Centres for future needs from which lessons can be learnt for the future of other Town Centres	Medium – funding is scarce, Future High Street application was unsuccessful WMCA pilot Study applications not yet open	AMBER	Future High Street funding application unsuccessful.  SDC to explore bidding via the WMCA Single Commissioning Framework.
A2.6	1	5. To address highway congestion and transport infrastructure	To provide improved journey times on the strategic road network	Seek improvements and upgrading of the A46	SDC WCC Midlands Connect Local Planning & Highway Authorities (along the route) LEPs (along the route) Developers	Government	December 2025	Decrease in congestion	Medium – funding is still uncertain and local improvements need to be seen in the context of interventions in the route as a whole.	YELLOW	The A46 Partnership has published a prospectus outlining the importance of the A46 to the Midlands Engine and the UK economy. This work is currently being redrafted as the Trans-Midlands Trade Corridor to further promote the route. Midlands Connect is also undertaking a strategic corridor study.

Ref	WMCA Pillars	Objective (What)	Purpose (Why)	Action/Priority (How)	Actor (Who)	Funding	Target (When)	Success Measure (Outcome)	Risk	Traffic light	Progress
A2.7	1	5. To address highway congestion and transport infrastructure	To provide improved journey times, reduce congestion and improve the environmental quality of Studley and Mappleborough Green	Reduce congestion on the A435	SDC WCC	CIL Private sector	December 2025	Decrease in congestion	High	AMBER	Government has introduced a new tier of road: Major Road Network or MRN that sit between the SRN and the LRN. The A435 is likely to fall into this category and WCC is currently scoping how this new status may help deliver improvements to the north-south corridor through Alcester Redditch/Mappleborough Green.
A2.8	1	5. To address highway congestion and transport infrastructure	To contribute to reducing congestion by providing a relief road to Stratford-upon- Avon and serve LMA facilitating delivery of 3,100 dwellings	Facilitate/ support implementation of SWRR	SDC LMA	CIL Private sector	2024	Decrease in congestion and construction of 3100 at LMA	Medium	YELLOW	Planning application submitted by CALA Homes and currently pending consideration. Awaiting announcement from Government RE Housing infrastructure Fund Forward Funding bid.
A2.9	1	5. To address highway congestion and transport infrastructure	To provide viable alternatives to the private car and improved connectivity to London, Birmingham and Birmingham International Airport	Seek improvements to rail services to/from Stratford- upon-Avon such as increasing frequency and later night time train services	SDC WCC West Midlands Trains Chiltern Railways Network Rail Midlands Connect	CIL Private sector Network Rail	December 2021	Improvements in service i.e. journey times and frequency	High	YELLOW	New enhanced Chiltern timetable to London now operational. SDC also a member of the Heart of England Community Rail Partnership that is working to improve services and passenger experiences.
A2.10	1	5. To address highway congestion and transport infrastructure	To provide viable alternatives to the private car	Discuss with WCC about bus provision to see what action SDC can take	WCC SDC Bus companies	Bus companies	ongoing	Less use of private car Increased numbers of Public transport Journeys Increased Footway and Cycleway infrastructure	Medium Viability issues	YELLOW	Ongoing. Specific improvements delivered via planning applications and further consideration being given through the spending of CIL monies and publication of the Council's Infrastructure Funding Statement.
A2.11	1	6. To improve energy supply	To ensure that power supplies do not hinder economic growth	To lobby and liaise with the energy sector on behalf of businesses	SDC WCC LEP	n/a	December 2021	Positive feedback from businesses RE power supplies  Commitment from suppliers to supply and capacity  Modernisation of supply infrastructure	Risks for SDC RE action are low.  Risks may increase as enhanced electric charging infrastructure becomes a requirement on street  Risks of failing to achieve tangible outcome high given complexity of the issue	YELLOW	SDC and the LEP continuing to lobby and make the case for resolving this sub-regional issue.

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A2.12	1	6. To improve energy supply	To ensure future energy resilience	To encourage the growth of low-carbon technologies and the efficient use of resources	SDC – Planning Policy WCC Energy sector National Grid Act on energy Warwickshire	Central Gov't? Private sector	December 2025	Improvements in air quality Improvements in health	Viability arguments	YELLOW	SDC preparing a SPD on Climate Change to provide guidance on the interpretation and implementation of its planning policies and actively encourage reductions in carbon emissions.  As per A2.14 SDC undertaking detailed project design work in order to progress Canal Quarter District Heating scheme. Work also progressing with Homes England in respect of District Heating at Long Marston Airfield.
A2.13	1	6. To improve energy supply	To ensure awareness of issues is maintained and encouraged in developments at an early stage rather than expensive and prohibitive retrofitting	Establishment of a political Champion for Energy	SDC - Cabinet	SDC	December 2020	Increase in low-carbon technology schemes	None identified	YELLOW	In some ways, action superseded by SDC declaration of a Climate Change Emergency, with Task and finish Group formed to look at actions. OSC to take lead on monitoring Council Performance. SDC considering appointment of a climate change / sustainability officer to lead on this issue.  SDC preparing a Climate Change SPD to provide guidance on its planning policies.
A2.14	1	6. To improve energy supply	To profit from use of low energy technology  To show commitment to saving energy and innovative DC	Investigate the possibility of setting up a company to provide an income stream from the District Heating network	SDC C&RT Private sector	Depends on outcome of feasibility study	December 2025	To profit from use of low energy technology to enable other schemes to be initiated	Skilling	GREEN	Canal Quarter District Heating Feasibility Study complete. SDC undertaking detailed project design work in order to progress Canal Quarter District Heating scheme. Work also progressing with Homes England in respect of District Heating at Long Marston Airfield.

#### Aim 3: Good jobs and greater earning power

Ref	WMCA Pillars	Objective (What)	Purpose (Why)	Action/Priority (How)	Actor (Who)	Funding	Target (When)	Success Measure (Outcome)	Risk	Traffic Light	Progress
A3.1	1	7. To address affordability of homes	Increasing housing supply should temper house price increases <sup>1</sup>	Ensure that the Core Strategy housing requirements are met	SDC - Planning Policy Private House builders Housing Associations	n/a	31 August (annual)	Target achieved (see AMR)	Medium – SDC has achieved record levels of housing in recent years but delivery is dependent on private house builders	GREEN	Highest yearly provision of 1,405 homes (2018/19) against a target of 894 following record years in 2015/16, 2016/17 and 2017/18.
A3.2	1	7. To address affordability of homes	To contribute to housing supply and efficiencies in housing market	Encouraging more churn in the housing market for example explore feasibility of financial incentives for residents to downsize	SDC WMCA	n/a	December 2020	Smaller homes becoming available and young people more able to obtain local housing	High-controversial	RED	No progress to date.
A3.3	1	7. To address affordability of homes	Increasing the supply of affordable homes could for example provide accommodation for young people to enable them to live and work within the District, decreasing commuting costs and providing resilience in the future labour market	To provide homes that those on lower incomes can afford to buy and rent	SDC Private House builders Housing Associations	Most affordable homes are nil-grant funded	31 August (annual)	Target achieved (see AMR)	Medium – SDC has achieved record levels of housing in recent years but delivery is dependent on private house builders	GREEN	356 affordable homes delivered in 2018/19
A3.4	1	7. To address affordability of homes	To better inform decisions about optimum housing mix and tenure and ensure a proper balance between employment and housing is maintained	Carry out a strategic housing market assessment	sub regional HMA	?	December 2020	Up to date Strategic Housing Market Assessment	Low but potentially long term	YELLOW	Work to be undertaken in 2020 following publication of the 2018 household projections (due May 20). Discussions with CW LPAs ongoing as this work forms part of technical evidence to inform next round of Local Plan reviews.
A3.5	4	8. To address skills shortages	To increase resilience in labour market and maintain high employment rates	AUTOMOTIVE To carry out research to understand labour market risks in order to take action to future-proof the workforce	SDC CWLEP FE Colleges WCC	Additional budgets required	December 2020	Low unemployment rate	High number of jobs involved and supply chains Already a low unemployment rate in the District/area	AMBER	Initial discussions with WCC to identify lead officer. Further progress still to be made. Possible tie in to A1.1 & A1.4

<sup>&</sup>lt;sup>1</sup> However affordability issues are so entrenched that an increased market housing supply in and of itself won't radically improve housing affordability certainly in the short to medium term. WMCA Pillars: (1) Unlocking our growth potential; (2) Advanced Manufacturing & Engineering; (3) Growing our SME; (4) Growing our Talent; (5) Culture & Tourism.

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A3.6	3	8. To address skills shortages	To ensure SDC is kept abreast of issues so that it remains an effective partner	AUTOMOTIVE  Continue discussions with industry leaders to understand issues and ascertain where SDC can assist	SDC MT SDC Cabinet	Existing resources within the Policy and Management Team and The Cabinet	ongoing	Resolution of identified issues  Ability to respond to changes in automotive business plans	External market influences Changes in Government policy Trade disputes	YELLOW	Regular dialogue with key stakeholders, WCC and the CWLEP at both officer and Member levels has been established and is ongoing.
A3.7	1	8. To address skills shortages	To ensure that young people have the skills to match the jobs	Facilitate better liaison between business and 6 <sup>th</sup> Form Schools and colleges	SDC WCC CWLEP Education Institutions Businesses	?	December 2020	Improved results in the Economic Survey in respect of skill shortage (currently 1 in 3)	Low- build on work already being undertaken	AMBER	WCC Skills for Employment programme. Further discussions still to be progressed.
A3.8	1	8. To address skills shortages	To ensure that the opportunities that new technology offers is embraced for greater efficiencies and competitiveness	SDC to investigate helping to facilitate educative awareness sessions or workshops regarding digital skills and what technology can do	SDC Business Forum Businesses	Policy Team	December 2020	Greater use of new technology and greater efficiencies and competitiveness	low	YELLOW	CWCC delivering Digital skills workshops at Venture House as part of as part of ERDF funding
A3.9	1	8. To address skills shortages	Connect skilled people with opportunities in business and in make it easier for business to find the right route into HE and FE	Measures to be investigated to raise awareness of Collaborate to Train and Business Ready	SDC CC Warwick University WCC	European Social Fund	ongoing	Business accessing correct skills	low	AMBER	Information on programmes still outstanding.
A3.1 0	5	9. To focus on service sector employment and the young	To counteract low wage issues in the retail sector and discourage turnover of temporary staff	Encourage more apprenticeships in tourism and retail industry or management training schemes such as that implemented by Marks and Spencer	Town Centre Manager? Retail sector Stratforward Shakespeare's England Stratford college WCC	Retail sector	ongoing	Higher wages paid and less turnover of staff	High	YELLOW	Initial meeting with Shakespeare's England confirmed existing successful apprenticeship schemes (i.e. SBT & RSC).  Institute of Hospitality looking to run event in 2020.  Further meeting with WCC being confirmed (e.g. WCC Skills for Employment)

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A3.1 1	4	10. To support and	To assist with business growth	Consider establishment of a business hub	SDC CWLEP	Additional budgets	December 2021	Increase in new rural based businesses	High business death rate of new companies	YELLOW	Meetings with WCC and CWCC being arranged.
		strengthen the rural economy	and to encourage entrepreneurial activity to flourish	(rural?)	WCC	required			High – lack of funding		Potential for a National Innovation Centre for Rural
		,			Growth Deals University of						Enterprise via University of Warwick being explored.
A3.1	4	10. To	To encourage	AGRICULTURE	Warwick	Farming	ongoing	Thriving farming industry	Medium	YELLOW	Existing organisation, the
2		support and strengthen the rural economy	resilience in this sector	Continue to support diversification	Farming community	community Government?	ongoing	Thirtying furning industry	riculari	TEECOW	Warwickshire Rural Hub already runs networking and courses, including diversification workshops.  SDC membership and support being explored.
											Support for diversification set out in Core Strategy policies CS.22, CS.24 and AS.10.
											Permitted development Changes of Use being monitored and include 2 (of 7) approvals for Type R commercial schemes.
A3.1 3	4	10. To support and strengthen the rural economy	To boost the rural economy	Explore the feasibility of declaring enterprise zones in the rural area	SDC CWLEP	?	December 2020	Establishment of rural enterprise zone	medium	YELLOW	Exploratory work ongoing. Issue of Enterprise Zones will be picked up as part of Core Strategy Review.
A3.1 4	4	10. To support and	To ensure farming industry survives	Support more apprenticeships	Education Institutions	?	ongoing	Thriving farming industry	Medium	AMBER	See A3.11 and A3.12.
		strengthen the rural	and attracts new farmers	in rural areas	WCC						Meeting with WCC being arranged.
		economy			Farming community						
					NFU University of						
					Warwick						
					Moreton Moral College						
					Pershore College						
					National Trust						
A3.1 5	1	10. To support and	To ensure support is given wherever	increased liaison with the farming	SDC	n/a	ongoing	Thriving farming industry	Low	YELLOW	Existing organisation, the Warwickshire Rural Hub
		strengthen the rural economy	possible to support the farming industry	Industry to identify challenges and potential solutions	NFU WCC			Agricultural networking event			already runs networking and courses. SDC membership and support being explored.

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A3.1 6	1	10. To support and strengthen the rural economy	To boost the rural economy	Liaise with Shakespeare England about the role of smaller towns to strengthen their tourism offer/ Shakespeare branding	District/Town /Parish Councils Shakespeare's England DMT WCC/WIPs	n/a	December 2020	Increased visitor numbers in rural centres due to increased marketing and enhanced visitor experiences	low	AMBER	Met with Shakespeare's England and is part of the ongoing work of the DMP. DMO also considering the issue of branding.  NB: role of SE to attract national and international tourists as opposed to promote local events.  WIPS promotional flyer/brochure in development.