

## **Local Land Charges Statement 2017/18**

The following information is provided in accordance with regulation 9 (1), Local Authorities (England) (Charges for Property Searches) Regulations 2008:

<b><u>Expenditure</u></b>	<b>Based on Current Estimated Budget 2017/18</b>	<b>Actual Expenditure 2017/18</b>
	<b>£</b>	<b>£</b>
Employees Expenses	-28,500	-82,804.01
Transport Related	0	0
Supplies And Services	-3,370	-2,718.83
Third Party Payments	-1,600	-20.31
Transfer Payments	-40,000	-69,653.00
Support Services	-95,400	-62,979.41
	-168,870	-
		218,175.56
<b><u>Income</u></b>	<b>*Estimated Income 2017/18</b>	<b>Actual Income 2017/18</b>
	<b>£</b>	<b>£</b>
Fees and Charges	172,650	228,037.84
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Surplus/(Deficit)	**3,780	9,862.28

### **\*Estimated Income Based as at 1/4/17:**

<b>Type of Application</b>	<b>Est Unit Nos.</b>	<b>Unit Cost £</b>	<b>Estimated Income 2017/18 £</b>
Con 29 (R) Required Enquires	1830	83	151,890
LLC1	880	15	13,200
Con 29 (O) Optional Enquiries			
Optional enquires on set questions	890	5	4,450
Village Green enquiries	94	15	1,410
Non-Standard Enquiries	95	10	950
Extra Parcel of Land	75	10	750
			172,650

\*\* Deficit reflects the cost of maintaining the register.