

Local Land Charges Statement 2016/17

The following information is provided in accordance with regulation 9 (1), Local Authorities (England) (Charges for Property Searches) Regulations 2008:

<u>Expenditure</u>	Based on Current Estimated Budget 2016/17 £	Actual Expenditure 2016/17 £
Employees Expenses	-27,250	-62,521.27
Transport Related	0	0
Supplies And Services	-2,780	-2,983.05
Third Party Payments	-1,850	-463.12
Transfer Payments	-40,000	-59,609.16
Support Services	-92,500	-96,268.71
	<hr/> -164,380	<hr/> 221,845.33
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<u>Income</u>	*Estimated Income 2016/17 £	Actual Income 2016/17 £
Fees and Charges	172,650	224,300.66
	<hr/> 172,650	<hr/> 225,290.66
Surplus/(Deficit)	** -8,270	2,455.33

*Estimated Income Based as at 1/4/16:

Type of Application	Est Unit Nos.	Unit Cost £	Estimated Income 2016/17 £
Con 29 (R) Required Enquires	1830	83	151,890
LLC1	880	15	13,200
Con 29 (O) Optional Enquiries			
Optional enquires on set questions	890	5	4,450
Village Green enquiries	94	15	1,410
Non-Standard Enquiries	95	10	950
Extra Parcel of Land	75	10	750
			<hr/> 172,650

** Deficit reflects the cost of maintaining the register.