

Local Land Charges Statement 2014/15

The following information is provided in accordance with regulation 9 (1), Local Authorities (England) (Charges for Property Searches) Regulations 2008:

<u>Expenditure</u>	Based on Current Estimated Budget 2014/15 £	Actual Expenditure 2014/15 £
Employees Expenses	-17,200	-12,466
Transport Related	0	0
Supplies And Services	-3,740	-2,498
Third Party Payments	0	-5
Transfer Payments	-40,000	-60,517
Support Services	-113,350	-110,463
	-174,290	-185,949
	-174,290	-185,949
<u>Income</u>	*Estimated Income 2014/15 £	Actual Income 2014/15 £
Fees and Charges	172,650	225,275
	172,650	225,275
Surplus/(Deficit)	**-1,640	39,326

***Estimated Income Based on:**

Type of Application	Est Unit Nos.	Unit Cost £	Estimated Income 2014/15 £
Con 29 (R) Required Enquires	1830	83	151,890
LLC1	880	15	13,200
Con 29 (O) Optional Enquiries			
Optional enquires on set questions	890	5	4,450
Village Green enquiries	94	15	1,410
Non-Standard Enquiries	95	10	950
Extra Parcel of Land	75	10	750
			172,650
			172,650

** Deficit reflects the cost of maintaining the register.