

## **Local Land Charges Statement 2015/16**

The following information is provided in accordance with regulation 9 (1), Local Authorities (England) (Charges for Property Searches) Regulations 2008:

<b><u>Expenditure</u></b>	<b>Based on Current Estimated Budget 2015/16 £</b>	<b>Actual Expenditure 2015/16 £</b>
Employees Expenses	-30,400	-46,918.63
Transport Related	0	-16.67
Supplies And Services	-1,950	-2,781.97
Third Party Payments	-1,850	-1,345.41
Transfer Payments	-40,000	-63,459.71
Support Services	-96,600	-94,772.33
	-170,800	-
		209,294.72
<b><u>Income</u></b>	<b>*Estimated Income 2015/16 £</b>	<b>Actual Income 2015/16 £</b>
Fees and Charges	172,650	232,423.25
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Surplus/(Deficit)	**-1,850	23,128.53

### **\*Estimated Income Based on:**

<b>Type of Application</b>	<b>Est Unit Nos.</b>	<b>Unit Cost £</b>	<b>Estimated Income 2015/16 £</b>
Con 29 (R) Required Enquires	1830	83	151,890
LLC1	880	15	13,200
Con 29 (O) Optional Enquiries			
Optional enquires on set questions	890	5	4,450
Village Green enquiries	94	15	1,410
Non-Standard Enquiries	95	10	950
Extra Parcel of Land	75	10	750
			172,650

\*\* Deficit reflects the cost of maintaining the register.