

Subject: Corporate Strategy Monitoring Year End Performance Report 2014/15

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**Lead Member/
Portfolio Holder:** Councillor D Pemberton

Summary

This is the Year End Performance Report for the Corporate Strategy Strategic Indicators 2014/15.

Recommendation

That the performance during 2014/15 of 62% of Corporate Strategy Indicators having achieved target be noted.

1 Background/Information

- 1.1 The report presents a summary of performance during the April 2014 to March 2015 period.
- 1.2 Full details are provided in the appendices to this report.

2 Strategic Indicators

- 2.1 There are 17 Strategic Indicators monitoring delivery of the Corporate Strategy.
 - 2.2 2 indicators are reported as 'information only' as a target is not appropriate:
 - 'Net average cost of bringing homes back into use'; and
 - 'income generated by new homes bonus as a result of empty properties being brought back in to use'.
 - 2.3 For 2 indicators data is not available for the following reasons:
 - 'Personal visitors seen within 10 minutes of arrival'. We no longer use the system that recorded and calculated the wait times, therefore there is no year end result. A new electronic system is being developed for future monitoring.
 - 'Reduction in the Council's carbon footprint' result is not yet available and will be reported during Quarter 1 of 2015/16.
 - 2.3 Performance against target: Of the 13 indicators that have been reported on 8, (62%) have achieved target. 5 (38%) missed the target.
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2.4 The full details can be found in Appendix A.

4 Options available to The Cabinet

4.1 Note performance achieved.

4.2 Request further information.

5 Evidence Base

5.1 The performance report provides an evidence base from which decisions can be made.

6 Member Comment

Incorporated within the report.

7 Implications of the Proposal

7.1 Financial

7.1.1 There are no financial implications arising from this report.

7.2 Environmental

7.2.1 There are no environmental implications arising from this report.

7.3 Corporate Strategy

7.3.1 This report monitors progress against the priorities as set out in the Corporate Strategy 2013-2015.

7.4 Analysis of the effects on Equality

7.4.1 There are no equality implications arising from this report.

8 Risk Assessment

8.1 Failure to deliver these areas of strategic performance is considered to be high risk and would present a risk to delivering outcomes stated in the Corporate Strategy.

9 Conclusion

9.1 62% of Indicators measuring performance against Corporate Strategy have achieved target.

Robert Weeks

HEAD OF ENVIRONMENT & PLANNING
