

Subject: Corporate Strategy Monitoring Year End
Performance Report 2014/15

Lead Officer: Karin Stanley
Contact on 01789 260610

**Lead Member/
Portfolio Holder:** Councillor D Pemberton

Summary

This is the Year End Performance Report for the Corporate Strategy Strategic Indicators 2014/15.

Recommendation

That the performance during 2014/15 of 62% of Corporate Strategy Indicators having achieved target be noted.

1 Background/Information

- 1.1 The report presents a summary of performance during the April 2014 to March 2015 period.
- 1.2 Full details are provided in the appendices to this report.

2 Strategic Indicators

- 2.1 There are 17 Strategic Indicators monitoring delivery of the Corporate Strategy.
 - 2.2 2 indicators are reported as 'information only' as a target is not appropriate:
 - 'Net average cost of bringing homes back into use'; and
 - 'income generated by new homes bonus as a result of empty properties being brought back in to use'.
 - 2.3 For 2 indicators data is not available for the following reasons:
 - 'Personal visitors seen within 10 minutes of arrival'. We no longer use the system that recorded and calculated the wait times, therefore there is no year end result. A new electronic system is being developed for future monitoring.
 - 'Reduction in the Council's carbon footprint' result is not yet available and will be reported during Quarter 1 of 2015/16.
 - 2.3 Performance against target: Of the 13 indicators that have been reported on 8, (62%) have achieved target. 5 (38%) missed the target.
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2.4 The full details can be found in Appendix A.

4 Options available to The Cabinet

4.1 Note performance achieved.

4.2 Request further information.

5 Evidence Base

5.1 The performance report provides an evidence base from which decisions can be made.

6 Member Comment

Incorporated within the report.

7 Implications of the Proposal

7.1 *Financial*

7.1.1 There are no financial implications arising from this report.

7.2 *Environmental*

7.2.1 There are no environmental implications arising from this report.

7.3 *Corporate Strategy*

7.3.1 This report monitors progress against the priorities as set out in the Corporate Strategy 2013-2015.

7.4 *Analysis of the effects on Equality*

7.4.1 There are no equality implications arising from this report.

8 Risk Assessment

8.1 Failure to deliver these areas of strategic performance is considered to be high risk and would present a risk to delivering outcomes stated in the Corporate Strategy.

9 Conclusion

9.1 62% of Indicators measuring performance against Corporate Strategy have achieved target.

Robert Weeks
HEAD OF ENVIRONMENT & PLANNING
