

Local Land Charges Statement 2010/11

The following information is provided in accordance with regulation 9 (1), Local Authorities (England) (Charges for Property Searches) Regulations 2008:

<u>Expenditure</u>	Based on Estimated Budget 2010/11 £	Actual Expenditure 2010/11 £
Employees Expenses	-59,720	-18,394
Transport Related	0	-89
Supplies And Services	-4,440	-2,862
Third Party Payments	0	-2,000
Transfer Payments	-61,300	-41,820
Support Services	-67,600	-128,816
	-193,060	-193,980
<u>Income</u>	*Estimated Income 2010/11 £	Actual Income 2010/11 £
Fees and Charges	188,050	177,770
	188,050	177,770
Surplus/(Deficit)	** -5,010	-16,210

***Estimated Income Based on:**

Type of Application	Estimated Unit Nos.	Unit Cost £	Estimated Income 2010/11 £
Con 29 (R) Required Enquires	1,850	83	153,550
LLC1	900	15	13,500
Con 29 (O) Optional Enquiries			
Optional enquires on set questions	900	5	4,500
Village Green enquiries	100	15	1,500
Non-Standard Enquiries	100	10	1,000
Extra Parcel of Land	80	10	800
Personal Search	600	22	13,200
			188,050

** Deficit reflects the cost of maintaining the register.

Note: Estimates for personal search income were made prior to the revocation of this fee.