

Approved amendments to List of Costed Schemes within SPD

List of Transport Schemes	Estimated Total Cost of Implementation	Public Sector Contribution	Public Sector Contribution		Commuted Sums Payment	Note
			Funding Gap	Funding Received		
A. Completed schemes - to be deleted from List						
Urban Traffic Management Control System						Completed September 2005
Bishopton Park and Ride						Completed July 2005
Decriminalisation of Parking Enforcement						Completed October 2004
Bridgeway/Bridgefoot Junction Improvements						Completed May 2005
Waterside/Southern Lane Environmental Improvement Scheme						Completed December 2010
B. Other schemes to be deleted from List						
Bishopton Pedestrian / Cycle Bridge						Use of the route is unlikely to be sufficient to justify the costs involved of providing a railway bridge.

List of Transport Schemes	Estimated Total Cost of Implementation	Public Sector Contribution	Private Sector Contribution		Commutated Sums Payment	Note
			Funding Gap	Funding Received		
Warwick Road Access and Highway Works						It is expected that a revised scheme will be promoted as part of the redevelopment proposals for the Bridgeway area.
C. Updated Schemes – to be retained in List						
Birmingham Road Cycle Route extension to Bishopton Island	£190,000	£0.00	£190,000	£0.00	£0.00	Cost increased from £175,000 to reflect inflation.
Pedestrian/cycle link Birmingham Road & Alcester Road	£800,000	£0.00	£800,000	£0.00	£0.00	Cost increased from £574,000 to reflect enhanced scheme which includes spurs to Masons Road and town railway station.
D. New or significantly revised Schemes – to be included in List						
Stratford Parkway Station	£6,989,000	£6,289,000	£700,000	£0.00	£0.00	In progress, due for completion in 2013/14.
Birmingham Road Traffic Management Scheme	£25,000	£0.00	£25,000	£0.00	£0.00	Feasibility Study to inform preliminary design.

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Rother Street & Market area traffic junction enhancement – shared space	£20,000	£0.00	£20,000	£0.00	£0.00	Preliminary Design only.
Southern Park & Ride	£4,000,000	£0.00	£4,000,000	£0.00	£0.00	Feasibility Study currently being undertaken.
Stratford Cycle Projects	£30,000	£0.00	£30,000	£0.00	£0.00	Minor cycle infrastructure improvements contributing towards delivery of the Cycle Strategy within Local Transport Plan 2011-2026.
Stratford Station Accessibility Improvement	£1,800,000	£0.00	£1,800,000	£0.00	£0.00	Rail industry will be expected to contribute towards cost of the scheme.
Stratford Station to Rother Market pedestrian/cycle route enhancement	£30,000	£5,000	£25,000	£0.00	£0.00	Feasibility stage only.
Historic Spine – pedestrian, cyclist & environmental improvement scheme	£50,000	£0.00	£50,000	£0.00	£0.00	Initial projects only – details to be confirmed.