

Local Land Charges Statement 2009/10

The following information is provided in accordance with regulation 9 (1), Local Authorities (England) (Charges for Property Searches) Regulations 2008:

<u>Expenditure</u>	Based on Estimated Budget 2009/10 £	Actual Expenditure 2009/10 £
Employees Expenses	-53,940	-85,451
Transport Related	-100	-223
Supplies And Services	-2,000	-13,515
Transfer Payments	-63,620	-33,908
Support Services	-48,000	-58,733
	-167,660	-191,830
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<u>Income</u>	*Estimated Income 2009/10 £	Actual Income 2009/10 £
Fees and Charges	161,808	217,594
	161,808	217,594
Surplus/(Deficit)	**-5,852	25,764

***Estimated Income Based on:**

Type of Application	Estimated Unit Nos.	Unit Cost £	Estimated Income 2009/10 £
Con 29 (R) Required Enquires	1,500	83	124,500
LLC1	1,000	15	15,000
Con 29 (O) Optional Enquiries			
Optional enquires on set questions	1,000	5	5,000
Village Green enquiries	50	15	750
Non-Standard Enquiries	100	10	1000
Extra Parcel of Land	50	10	500
Personal Search	***	11	15,058
			15,058
			161,808

** Deficit reflects the cost of maintaining the register.

***Calculation based on time apportionment.

Note: Fees and Charges are set every two years. Estimates for personal search income were made prior to the rise in Statutory fee to £23.